

September 2006



منظمة الأغذية
والزراعة
للأمم المتحدة

联合国
粮食及
农业组织

Food
and
Agriculture
Organization
of
the
United
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Organisation
des
Nations
Unies
pour
l'alimentation
et
l'agriculture

Organización
de las
Naciones
Unidas
para la
Agricultura
y la
Alimentación

DESERT LOCUST CONTROL COMMITTEE

Thirty-eighth Session

Rome, 11-15 September 2006

CONTRIBUTIONS, ACTIVITIES, EXPENDITURES AND PLAN OF WORK AND BUDGET 2003-2007 (Agenda Item 13)

1. INTRODUCTION

The Desert Locust Control Committee (DLCC) Trust Fund continues to support a number of activities that are of crucial importance to improved Desert Locust management, thereby bringing benefit to locust-affected countries. Major activities funded include training at the post-graduate degree level, at the diploma level and of Locust Information Officers. The production of the Desert Locust Guidelines in Arabic and French has been an important expense in 2004. The DLCC has also made a significant contribution to bringing remote-sensing images and new technologies into use as operational tools, to developing the RAMSES database, and to creating databases for archived locust reports and for locust pesticide trials. It organized the DLCC Technical Group in Mauritania in May 2004. The DLCC has supported EMPRES, with one DLIS General Service staff to provide documentary information to the countries when required. The details of the financial support provided to these activities are given below.

2. CONTRIBUTIONS

2.1. Data on the contributions received by the DLCC Trust Fund are provided by the Receipts, Payments and Treasury Service, AFFR of the FAO Finance Division. Tables 1 a), b), c) and d) show the contributions to the DLCC Trust Fund received for 2003 (the ones provided at the last Session were provisional), 2004, 2005 and provisional 2006. The contributions received in 2003 are amounting to USD 181,152, to USD 118,067 in 2004 and to USD 214,139 in 2005. An update on contributions received so far in 2006 will be provided at the time of the DLCC meeting. Payments were received in 2003 from 14 different countries, in 2004 from 11 countries and in 2005 from 15 countries. A few countries are regular in their contributions to the DLCC, paying them routinely over the past three years (India, Kenya, Pakistan, Saudi Arabia and Syria). The total membership at the end of 2005 was 32, of which 12 countries have not provided any contribution during 2003/2004/2005. It is noted that Iran made a substantial effort in 2005 to pay for that year and one year of arrears but this still falls short of the recommendation 11 from the 37th Session where it was requested to Iran to pay off 75% of its arrears, on completion of which

the remaining 25% would have been waived. Given the important activities supported by the Trust Fund and the global efforts being made to make preventive control practices into a sustainable reality through the EMPRES Programme, the need for more countries to contribute routinely is self-evident.

2.2. At the end of the year 2002, the cash available was USD 340,137. To this figure the contributions made in 2003, 2004, 2005 and 2006 totalling USD 513,867 should be added. The total interest earned on the account between 2003 and the 31st of May 2006 is USD 10,286, giving total cash available on 31st of May 2006 for the period 2003/2006 of USD 864,290. Against this, the total expenditure incurred in the same period up to 31st May 2006 was USD 727,416. The current cash balance (as at 31st May 2006) is therefore USD 136,874. This will permit planned DLCC activities up to the end of 2006 but will not cover the proposed budgets for the subsequent years. It should be noted that the accumulated cash balance will have been exhausted and future activities of the DLCC will be dictated by the level of incoming contributions. If member countries wish to maintain the level of activities seen during the last three years, more efforts to pay contributions will have to be made. The DLCC should make a strong recommendation on this matter.

3. EXPENDITURE

3.1. Expenditures during 2003, 2004, 2005 and 2006 are summarized in Table 2. It should be noted that the figures for 2003, 2004, 2005 are final, and for 2006 valid up to the end of May. Details about the use of funds is developed at paragraph 3.4., 3.5, 3.6 and 3.7.herebelow.

3.2. Compared with expenditures in the years reported at the last DLCC in 2003 (USD 806,757), the rate of usage of the Trust Fund has slightly decreased, due to the low level of expenditures in 2005 as a consequence of the Desert Locust upsurge and related emergency funding which covered many activities usually funded by the Trust Fund. The Secretariat considers that the Trust Fund must be seen as an important funding source towards improving locust management on a global scale as per its original intentions. It is hoped that this view is shared by the membership.

3.3. The budgets approved at the last DLCC were USD 699,980 for 2003/2004/2005, and the expenditures for these 3 years were USD 664,231. This means that 95% of the approved budget was spent, covering the costs of the 37th Session, the Pesticide Referee Group and the printing of the Arabic and French versions of the Desert Locust Guidelines.

3.4. DLCC Trust Funds were also used for the reproduction and distribution of the monthly **FAO Desert Locust Bulletin** and for the **DLCC Working Papers**, both in three languages. For the latter, a relatively high usage of the budget is incurred during years in which the DLCC is held (in 2003). Consequently, the expenditure in 2006 will increase markedly before the end of the year. However, the costs for the Bulletin are decreasing because greater emphasis is being placed on electronic distribution. For the **Desert Locust Guidelines**, the costs of the production, translation and printing of in French and Arabic were higher than expected, but this was mainly offset by an important reimbursement from Emergency Project funds for technical assistance during the recent upsurge, allowing some USD 50,000 ((*) in Table 2) be reimbursed into the Trust Fund in 2005. In addition to that, a contribution was also provided in 2005 to the Arabic translation of "Guidelines on Minimum Requirements for Ground Based Locust and Grasshopper". For **Desert Locust surveys**, most of the funds came from the Emergency projects to fit with the higher requirement for survey operations in the Western Region, while the EMPRES Programme in the Central Region had sufficient resources to cover their survey costs. For the coming years, the running costs of field teams in the Western Region will be co-funded by several donors supporting EMPRES/WR, especially the World Bank, ADB and USAID, and by the member countries themselves which will progressively increase their contributions to the recurrent costs of their national Desert Locust Control Unit. Given that the EMPRES funds available for the Central Region are reduced, the DLCC Trust Fund could support more activities in that region if required.

Concerning the recent **DLCC Meetings**, the Extraordinary Session in 2005 was financed out of the funds the Locust Group had at its disposal as counterpart for the technical support provided to the Emergency projects during the upsurge. The DLCC Trust Fund assumed the cost of the translation of the documents. The **training** expenditure reflects the continuation of a programme to train national Locust Information Officers, selected in rotation from the three Regions, for 11 months in the Desert Locust Information Service (DLIS) at FAO HQ. Training is provided on data management, processing, archiving and analysis as well as in using RAMSES, interpreting satellite imagery, and using eLocust2. Additional training is given in computer skills and English language, if necessary. Trainees from Pakistan (in 2003), Oman (in 2004) and Morocco (2005) have completed this programme and one from Algeria (end 2005 up to October 2006) is currently being trained. We note that the expenditures incurred in 2004 and 2005 for the participants of Oman and Morocco are very low, due to the fact that we had the possibility to finance the participants out of the Emergency Project funds for technical assistance that we had at disposal during the recent upsurge.

3.5. For Fellowships: in addition to funding M.Sc. and Ph.D. studies, fellowships have also been awarded for diploma studies in Desert Locust management at the University of Khartoum, Sudan. The candidates were from Libya, India, Sudan and Ethiopia (in 2003). In 2003, a candidate from Pakistan attended a 12 months research programme in Desert Locust control at NRI, UK. Funds are also financing a 3-year PhD candidate from Niger (in 2004 up to now) at the “Institut Vétérinaire Hassan II” in Agadir, Morocco.

3.6. The DLCC Technical Group met in Nouakchott in May 2004 as planned at the last Session of the DLCC held in 2003 where it was agreed that contingency planning for locust control was a high priority to be addressed by the DLCC-TG. The **Pesticide Referee Group** (PRG) meeting was held in Rome in October 2004, although it had been scheduled for December 2003 at the last Session. It was conveyed for the evaluation of field trials data on the efficacy and selectivity of insecticides on locusts and grasshoppers. As mentioned during the last Session, and recommended by the PRG, the Secretariat took the initiative to create an interactive Insecticide trials database on CD-ROM for all the pesticide trial information so far reviewed by the PRG. The work undertaken by the University of Wageningen was finalized in 2004. A Letter of Agreement is actually in the process to be finalized with the University of Wageningen for the updating of the insecticide trials database with the data submitted to the 9th Pesticide Referee Group Meeting held in 2004. It is also intended to carry out a detailed (re-)assessment of the efficacy data contained in the database, with particular attention to the differences in susceptibility between species, and the effect of environmental and pesticide application conditions on insecticide efficacy. Funds for **Consultancy Studies** have been used to provide a computer programme to control Desert Locust and to train locust staff in RAMSES in Saudi Arabia. A DGPS Demonstration session has been held in Ethiopia in April 2004, the training being done by a representative from Optron company South Africa.

3.7. Expenditure on behalf of the **EMPRES Programme** has focussed partly on supporting the development of remote-sensing as an operational tool for monitoring ecological conditions and guiding survey teams, partly in helping to make the RAMSES locust data management system more user friendly and more country-specific, and in improving member country access to information from DLIS including the production and distribution of an electronic archive of locust reports received by FAO from affected countries since 1952. A General Service Staff based at DLIS is providing this assistance. The expenditures incurred for 2004/2005 are reduced, due to the fact that we had the possibility to finance these activities out of the Emergency Project funds for technical assistance that we had at disposal during the recent upsurge.

4. BUDGET AND WORKPLAN FOR 2006/2007

4.1. It is proposed that the budget and workplan for 2006 and 2007 should not exceed the annual level of contributions (USD 183,880). The proposed budget for the biennium 2006/2007 is given in Table 3 (USD 367,760 for 2 years). It is suggested that any contributions received before the end of 2006 should be used to increase the funds available for the support of EMPRES. The fellow from Niger will pursue is fellowship at the “Institut Vétérinaire Hassan II, Agadir”, with the view to obtain a PhD in Desert Locust control. Two new candidates can be identified and initiate their fellowship as from August 2007 for the diploma studies in Desert Locust management at the University of Khartoum, Sudan. Under the rubric **Reproduction, Distribution DL Bulletin and DLCC Papers**: the cost for the reproduction and distribution of the Desert locust Bulletin will remain minimal for the coming two years. The translation and printing of the DLCC papers and the final report of the 38th Session will be covered by the budget 2006 for this rubric. The cost of the organization of the 38th Session of the DLCC will be covered by the budget 2006 under the rubric **DLCC Meeting. Desert Locust Guidelines** will be reprinted in 2006 in 3 languages. For **the training**, the DLCC will continue to finance up to October 2006 the training of the Algerian candidate, Locust Information Officer, at the Desert Locust Information Service (DLIS) at FAO HQ. Training is provided on data management, processing, archiving and analysis as well as in using RAMSES, interpreting satellite imagery, and using eLocust2. The candidates are selected in rotation from the three Regions. The candidate for the cycle November 2006-October 2007 will possibly be from the South-West Asia Region. A **PRG Meeting** will be organized in 2007. **Consultancy studies** will be done to continue the updating of RAMSES in the three Regions. **Support to EMPRES** for the two years will be pursued by improving member country access to information from DLIS including the distribution of an electronic archive of locust reports. A General Service Staff based at DLIS will pursue this activity.

4.2. If the level of contributions received is less than USD 183,880, cuts in the budget will have to be made. Even if all the member countries fulfil their contributions, expenditure must of necessity drop to about 50% of what was available in 2003/2004/2005. It is noted that some countries made an effort to settle their arrears or contributions such as Iran and Ghana, which settled 13% and 100% of their arrears respectively, and Iraq which paid his contribution in 2005. However, the arrears were still amounting on 31 December 2005 to USD 1.5 million. Decisions have to be taken for the arrears of the member countries which have the most important contributions to settle and who have not paid for many years. As at the end of December 2005, these countries were: Afghanistan (USD 48,720), Chad, (USD 93,560), Iran (USD 341,495), Iraq (USD 163,746), Kenya (USD 49,510), Mauritania (USD 68,336), Niger (USD 88,280), Somalia (USD 79,775), Sudan (USD 64,986), Tunisia (USD 88,756) and Yemen (USD 57,480). If a proposal is made to clear 50% of arrears with the other 50% to be paid, it remains doubtful that countries like Iran and Iraq will be in a position to clear up such large sums. However, if it is desirable to maintain a consistent level of activities, the annual budget of USD 183,880 is really a minimum to respect. The Secretariat firmly believes that a major effort has to be made to clear the arrears and that countries should pay their annual contributions on a regular and timely basis.

Explanation of notes for Tables 1 a), b), c) and d):

/a 95 : Nigeria withdrew from the DLCC in 1995

/b 97 : Turkey withdrew from the DLCC in 1997

/c : in 2006, it was confirmed that Oman was not a member of the DLCC

**TRUST FUND No. 9161.00 - MTF/INT/008/MUL -
Inter-Regional Desert Locust Control Project**

Table 1-a)

Status of Contribution as at 31 December 2003 (expressed in US\$)

Member Governments	Outstanding 31/12/2002	Contribution due for 2003/2004 *	Received up to 31/12/2003	Outstanding 31/12/2003
AFGHANISTAN	38,280.00	3,480.00	0.00	41,760.00
ALGERIA	7,700.00	7,700.00	15,391.98	8.02
BAHRAIN	6,440.00	920.00	4,600.00	2,760.00
CAMEROON	4,837.49	2,780.00	0.00	7,617.49
CHAD	83,000.00	3,520.00	0.00	86,520.00
DJIBOUTI	24,500.00	1,120.00	0.00	25,620.00
EGYPT	0.00	5,740.00	0.00	5,740.00
ETHIOPIA	4,352.00	4,320.00	4,335.00	4,337.00
GAMBIA	36,949.50	2,420.00	0.00	39,369.50
GHANA	42,655.00	3,280.00	0.00	45,935.00
INDIA	0.00	20,000.00	20,000.00	0.00
IRAN, Islamic Rep. of	331,495.24	20,000.00	0.00	351,495.24
IRAQ	148,800.00	7,440.00	0.00	156,240.00
JORDAN	8.31	3,420.00	3,428.31	0.00
KENYA	62,150.63	3,580.00	3,832.12	61,898.51
LEBANON	31,005.98	3,060.00	0.00	34,065.98
LIBYA	1,028.22	10,640.00	9,587.81	2,080.41
MALI	16,479.60	3,600.00	0.00	20,079.60
MAURITANIA	59,636.09	2,900.00	0.00	62,536.09
MOROCCO	26,800.00	5,360.00	0.00	32,160.00
NIGER	77,000.00	3,760.00	0.00	80,760.00
NIGERIA /a (95)	67,369.61	0.00	0.00	67,369.61
OMAN	25,200.00	2,100.00	0.00	27,300.00
PAKISTAN	6,520.00	6,520.00	6,520.00	6,520.00
QATAR	27,230.00	1,760.00	28,112.16	877.84
SAUDI ARABIA, Kingdom of	-1,470.28	20,000.00	20,000.00	-1,470.28
SENEGAL	17,707.82	3,520.00	0.00	21,227.82
SOMALIA	69,274.77	3,500.00	0.00	72,774.77
SUDAN	53,045.70	3,980.00	0.00	57,025.70
SYRIA	19,478.12	4,520.00	9,040.00	14,958.12
TUNISIA	75,376.44	4,460.00	0.00	79,836.44
TURKEY /b (97)	0.00	0.00	0.00	0.00
UGANDA	58,927.60	3,380.00	46,540.89	15,766.71
UNITED ARAB EMIRATES	13,823.80	4,600.00	4,600.00	13,823.80
YEMEN	49,565.45	6,500.00	5,163.36	50,902.09
TOTALS	1,485,167.09	183,880.00	181,151.63	1,487,895.46

**TRUST FUND No. 9161.00 - MTF/INT/008/MUL -
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Table 1-b)

Status of Contribution as at 31 December 2004 (expressed in US\$)

Member Governments	Outstanding 31/12/2003	Contribution due for 2004/2005 *	Received up to 31/12/2004	Outstanding 31/12/2004
AFGHANISTAN	41,760.00	3,480.00	0.00	45,240.00
ALGERIA	8.02	7,700.00	0.00	7,708.02
BAHRAIN	2,760.00	920.00	0.00	3,680.00
CAMEROON	7,617.49	2,780.00	6,257.58	4,139.91
CHAD	86,520.00	3,520.00	0.00	90,040.00
DJIBOUTI	25,620.00	1,120.00	0.00	26,740.00
EGYPT	5,740.00	5,740.00	0.00	11,480.00
ETHIOPIA	4,337.00	4,320.00	4,314.14	4,342.86
GAMBIA	39,369.50	2,420.00	0.00	41,789.50
GHANA	45,935.00	3,280.00	0.00	49,215.00
INDIA	0.00	20,000.00	20,000.00	0.00
IRAN, Islamic Rep. of	351,495.24	20,000.00	0.00	371,495.24
IRAQ	156,240.00	7,440.00	0.00	163,680.00
JORDAN	0.00	3,420.00	3,420.00	0.00
KENYA	61,898.51	3,580.00	15,845.57	49,632.94
LEBANON	34,065.98	3,060.00	0.00	37,125.98
LIBYA	2,080.41	10,640.00	12,707.47	12.94
MALI	20,079.60	3,600.00	0.00	23,679.60
MAURITANIA	62,536.09	2,900.00	0.00	65,436.09
MOROCCO	32,160.00	5,360.00	0.00	37,520.00
NIGER	80,760.00	3,760.00	0.00	84,520.00
NIGERIA /a (95)	67,369.61	0.00	0.00	67,369.61
OMAN	27,300.00	2,100.00	0.00	29,400.00
PAKISTAN	6,520.00	6,520.00	6,520.00	6,520.00
QATAR	877.84	1,760.00	0.00	2,637.84
SAUDI ARABIA, Kingdom of	-1,470.28	20,000.00	18,529.72	0.00
SENEGAL	21,227.82	3,520.00	0.00	24,747.82
SOMALIA	72,774.77	3,500.00	0.00	76,274.77
SUDAN	57,025.70	3,980.00	0.00	61,005.70
SYRIA	14,958.12	4,520.00	19,449.78	28.34
TUNISIA	79,836.44	4,460.00	0.00	84,296.44
TURKEY /b (97)	0.00	0.00	0.00	0.00
UGANDA	15,766.71	3,380.00	0.00	19,146.71
UNITED ARAB EMIRATES	13,823.80	4,600.00	4,600.00	13,823.80
YEMEN	50,902.09	6,500.00	6,422.52	50,979.57
TOTALS	1,487,895.46	183,880.00	118,066.78	1,553,708.68

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Table 1-c)

Status of Contribution as at 31 December 2005 (expressed in US\$)

Member Governments	Outstanding 31/12/2004	Contribution due for 2005/2006 *	Received up to 31/12/2005	Outstanding 31/12/2005
AFGHANISTAN	45,240.00	3,480.00	0.00	48,720.00
ALGERIA	7,708.02	7,700.00	15,408.02	0.00
BAHRAIN	3,680.00	920.00	4,600.00	0.00
CAMEROON	4,139.91	2,780.00	13,607.85	-6,687.94
CHAD	90,040.00	3,520.00	0.00	93,560.00
DJIBOUTI	26,740.00	1,120.00	0.00	27,860.00
EGYPT	11,480.00	5,740.00	5,740.00	11,480.00
ETHIOPIA	4,342.86	4,320.00	0.00	8,662.86
GAMBIA	41,789.50	2,420.00	0.00	44,209.50
GHANA	49,215.00	3,280.00	49,215.00	3,280.00
INDIA	0.00	20,000.00	20,000.00	0.00
IRAN, Islamic Rep. of	371,495.24	20,000.00	50,000.00	341,495.24
IRAQ	163,680.00	7,440.00	7,374.00	163,746.00
JORDAN	0.00	3,420.00	0.00	3,420.00
KENYA	49,632.94	3,580.00	3,703.06	49,509.88
LEBANON	37,125.98	3,060.00	3,030.00	37,155.98
LIBYA	12.94	10,640.00	0.00	10,652.94
MALI	23,679.60	3,600.00	0.00	27,279.60
MAURITANIA	65,436.09	2,900.00	0.00	68,336.09
MOROCCO	37,520.00	5,360.00	0.00	42,880.00
NIGER	84,520.00	3,760.00	0.00	88,280.00
NIGERIA /a (95)	67,369.61	0.00	0.00	67,369.61
OMAN /c (06)	29,400.00	2,100.00	0.00	31,500.00
PAKISTAN	6,520.00	6,520.00	6,520.00	6,520.00
QATAR	2,637.84	1,760.00	3,520.00	877.84
SAUDI ARABIA, Kingdom of	0.00	20,000.00	20,000.00	0.00
SENEGAL	24,747.82	3,520.00	0.00	28,267.82
SOMALIA	76,274.77	3,500.00	0.00	79,774.77
SUDAN	61,005.70	3,980.00	0.00	64,985.70
SYRIA	28.34	4,520.00	4,549.00	-0.66
TUNISIA	84,296.44	4,460.00	0.00	88,756.44
TURKEY /b (97)	0.00	0.00	0.00	0.00
UGANDA	19,146.71	3,380.00	6,872.20	15,654.51
UNITED ARAB EMIRATES	13,823.80	4,600.00	0.00	18,423.80
YEMEN	50,979.57	6,500.00	0.00	57,479.57
TOTALS	1,553,708.68	183,880.00	214,139.13	1,523,449.55

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Table 1-d)

Inter-Regional Desert Locust Control Project

Status of Contribution as at 1 June 2006 (expressed in US\$)

Member Governments	Outstanding 31/12/2005	Contribution due for 2006/2007 *	Received up to 01/06/2006	Outstanding 01/01/2006
AFGHANISTAN	48,720.00	3,480.00		52,200.00
ALGERIA	0.00	7,700.00		7,700.00
BAHRAIN	0.00	920.00		920.00
CAMEROON	-6,687.94	2,780.00		-3,907.94
CHAD	93,560.00	3,520.00		97,080.00
DJIBOUTI	27,860.00	1,120.00		28,980.00
EGYPT	11,480.00	5,740.00		17,220.00
ETHIOPIA	8,662.86	4,320.00		12,982.86
GAMBIA	36,835.50	2,420.00		39,255.50
GHANA	3,280.00	3,280.00		6,560.00
INDIA	0.00	20,000.00		20,000.00
IRAN, Islamic Rep. of	341,495.24	20,000.00		361,495.24
IRAQ	171,120.00	7,440.00		178,560.00
JORDAN	3,420.00	3,420.00		6,840.00
KENYA	49,509.88	3,580.00		53,089.88
LEBANON	4,743.28	3,060.00	3,017.85	4,785.43
LIBYA	10,652.94	10,640.00		21,292.94
MALI	27,279.60	3,600.00		30,879.60
MAURITANIA	68,336.09	2,900.00		71,236.09
MOROCCO	42,880.00	5,360.00		48,240.00
NIGER	88,280.00	3,760.00		92,040.00
NIGERIA /a	67,369.61	0.00		67,369.61
OMAN /c	31,500.00		(10,500.00)	
PAKISTAN	6,520.00	6,520.00	2,608.00	10,432.00
QATAR	877.84	1,760.00		2,637.84
SAUDI ARABIA, Kingdom of	0.00	20,000.00		20,000.00
SENEGAL	28,267.82	3,520.00		31,787.82
SOMALIA	79,774.77	3,500.00		83,274.77
SUDAN	64,985.70	3,980.00		68,965.70
SYRIA	-0.66	4,520.00		4,519.34
TUNISIA	88,756.44	4,460.00		93,216.44
TURKEY /b	0.00	0.00		0.00
UGANDA	15,654.51	3,380.00	783.00	18,251.51
UNITED ARAB EMIRATES	18,423.80	4,600.00	4,600.00	18,423.80
YEMEN	57,479.57	6,500.00		63,979.57
TOTALS	1,491,036.85	181,780.00	508.85	1,630,308.00

Expenditures from 2003 to 2006

Table 2

		2003		2004		2005		2006	
		Final		Final		Final		Interim	
No.	Item	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses
1	Fellowships	68,000	71,349	30,000	44,667	30,000	41,178		13,347
2	Reprod.Distrib.DL Bulletin/DLCC Papers	25,000	26,558	5,000	3,807	25,000	933		
3	DL Guidelines	30,000	84,229	25,000	71,826	0	-48,485(*)		
4	DL Survey	30,000		20,000		0			
5	DLCC Meeting	50,000	42,008	-		50,000	11,213		
6	Training	10,000	29,680	25,000	1,971	25,000	5,189		19,755
7	Technical Group Meeting	1,000		30,000	57,237	0			
8	Technical Experts Meeting	20,000		0		0			
9	Pesticide Referee Group	-		0	24,206	25,000	1,708		
10	Consultancy Studies	10,000	15,697	0		0			
11	Support EMPRES (Desert Locust) Programme	50,000	74,454	27,726	15,065	7,726	13,325		22,813
	<i>Sub-Total</i>	294,000	343,976	162,726	218,779	162,726	25,061		55,915
13	Project Servicing Costs	38,220	44,717	21,154	28,442	21,154	3,257		7,269
14	Contingency/Emergency Fund				-	0	0	-	
	GRAND TOTAL	332,220	388,692	183,880	247,221	183,880	28,318		63,184

Table 3

Desert Locust Control Committee
PROPOSED BUDGET (US\$)

		2006	2007
No.	Item	Budget	Budget
1.	Fellowships	30,000	30,000
2.	Reprod.Distrib. DLBulletin/ DLCC Papers	25,000	5,000
3.	DL Guidelines	10,000	-
4.	DL Survey	-	-
5.	DLCC Meeting	25,000	-
6.	Training	25,000	25,000
7.	Technical Group Meeting		
8.	Technical Experts Meeting	-	-
9.	Pesticide Referee Group	-	30,000
10.	Consultancy Studies	15,000	20,000
11.	Support EMPRES (Desert Locust) Programme	32,726	32,726
12.	Contingency/ Emergency Funds		20,000
	<i>Sub-Total</i>	162,726	162,726
13.	Project Servicing Costs	21,154	21,154
	GRAND TOTAL	183,880	183,880