

March 2009

E



منظمة الأغذية  
والزراعة  
للأمم المتحدة

联合国  
粮食及  
农业组织

Food  
and  
Agriculture  
Organization  
of  
the  
United  
Nations

Organisation  
des  
Nations  
Unies  
pour  
l'alimentation  
et  
l'agriculture

Продовольственная и  
сельскохозяйственная  
организация  
Объединенных  
Наций

Organización  
de las  
Naciones  
Unidas  
para la  
Agricultura  
y la  
Alimentación

## FAO DESERT LOCUST CONTROL COMMITTEE

### Thirty-ninth Session

Rome, 10-13 March 2009

### International Trust Fund 9161: Contributions/Expenditures 2006-2008 and Workplan 2009-2011 (Agenda Item 23)

#### INTRODUCTION

The Desert Locust Control Committee (DLCC) Trust Fund continues to support a number of activities that are of crucial importance to improve Desert Locust management and benefit locust-affected countries. Major activities funded include training at the post-graduate degree level, at the diploma level and of Locust Information Officers. The Committee financed the thesis of a candidate from Niger from 2004 to 2007 at the Hassan II Institute in Morocco to analyze the environmental impact of pesticides used in Desert Locust control.

Wageningen University was contracted to update the pesticide trials database with data submitted to the 9<sup>th</sup> Pesticide Referee Group Meeting (2004) as well carry-out an assessment of the quality of the data contained in the database, with particular emphasis on the efficacy and the effect of the pesticide applications on the environment. This work is nearing completion.

The DLCC supported EMPRES in 2006 with one General Service staff in the Desert Locust Information Service (DLIS) at FAO HQ who provided documentary information to the countries when required and supported operationally EMPRES project activities. The position was paid in 2007-2008 by USAID/OFDA.

#### CONTRIBUTIONS

The Receipts, Payments and Treasury Service, AFFR of the FAO Finance Division Data provide data on the contributions received by the DLCC Trust Fund. Tables 1 a), b), c) show the contributions to the DLCC Trust Fund received for 2006 (the ones provided at the last Session were provisional), 2007 and 2008. The contributions received amount to USD 112,663 in 2006, USD 258,487 in 2007 and USD 118,894 in 2008. The total interest earned between 2006 and 2008 amounts to USD 11,112. The total cash available on 31/12/08 was USD 300,388, which is available immediately to cover 2009 activities. The total expenditure incurred between 2006 and 2008 was USD 422,087. DLCC funded activities in 2009-2011 should be based on the level of incoming contributions and the current available cash.

An update on contributions received so far in 2009 will be provided at the time of the DLCC session. Payments were received in 2006 from 10 out of 33 Member Countries, in 2007 from 15 countries and in 2008 from 14 countries. A few countries regularly contribute to the DLCC, paying them routinely over the past three years (Afghanistan, Bahrain, Egypt, Kenya, Libya, Morocco, Qatar, Saudi Arabia and Syria). Out of the 33 Member Countries, 10 countries did not provide any contribution during 2006/2007/2008 (Cameroon, Chad, Djibouti, Gambia, I.R. Iran, Jordan, Mali, Mauritania, Somalia and Tunisia). It is noted that Afghanistan and Kenya made a substantial efforts in 2007 to pay for that year and for their arrears.

I.R. Iran, which maintains one of the largest arrears, paid the annual contribution and one year of arrears in 2005. No contributions were received since that date. Consequently, I.R. Iran failed to comply with recommendation 11 of the 37<sup>th</sup> Session of the DLCC (2004) that stated if I.R. Iran paid off 75% of its arrears, then the remaining 25% would have been waived.

Nigeria withdrew from the Committee in 1995 and never made any further payments. In this context, it is unrealistic to pursue efforts to claim the arrears and it is recommended that the Committee approve the cancellation of the arrears for Nigeria.

The global balance of the arrears to be settled did not decrease during the last three years and still amounts to USD 1.5 million. Apart from I.R. Iran, countries with the major arrears are Chad, Iraq, Niger, Somalia, and Tunisia.

Due to the importance of the arrears to be settled by many countries, it is recommend that an official letter be sent by the Director-General to Member Countries with the view to reconfirm their interest to be part of the DLCC and to settle their arrears. This also applies to Burkina Faso which is a new member of CLCPRO since 2006, Eritrea which is part of CRC since 2005, and Kuwait which is invited to the DLCC but does not contribute financially. The proposed annual contribution recommended for approval by DLCC would be USD 3,000 each for Burkina Faso and Eritrea, and USD 20,000 for Kuwait.

Member Countries are reminded that payments can be done at any time during the year and not only when the Call for Funds is issued by the FAO Director-General, which is normally at the middle of the year and generally too late for countries to take the corresponding actions for fund transfer. Contributions can be received in US dollars, Euro or local currency. In the case of local currency, the cheque must be deposited with the corresponding FAO Representative in the country and confirmation should be provided to the AGP Programme Officer in Rome. For countries that would like to credit the funds in Euro, an FAO alternative bank account will be provided upon request. In any case, the AGP Programme Officer should be informed on the method that will be used for contributions and whenever a payment is made.

An advanced list of the annual contributions in 2009 and arrears is provided for easy reference with the view to respond to the 2009 Call for Funds (see Table 1d). Member Countries that have FAO projects coming to an end are urged to investigate with the donor the possibility to transfer the project balance to the DLCC account, which could help greatly in some cases to clear the arrears. Given the important activities supported by the Trust Fund and the global efforts being made to undertake preventive control in a sustainable manner through the EMPRES Programme, the need for more countries to contribute routinely is self-evident.

## **EXPENDITURES**

Expenditures from 2006 to 2008 are summarized in Table 2. Details about the use of the trust funds are provided below and in Annex 1.

Expenditures for the period 2006-2008 (USD 422,087) decreased by 36% compared to expenditures in the period 2003-2005 (USD 664,231) reported at the 38th DLCC. This was

because the USAID/OFDA Trust Fund financed the General Service support post in DLIS in 2007 and 2008.

The 2006-2007 budget approved at the last DLCC was USD 367,760 for two years and the expenditures incurred in that period amounted to USD 387,446 (equivalent to 100% spent).

DLCC Trust Funds were used for the reproduction and distribution of the monthly **FAO Desert Locust Bulletin** and **Technical Series** documents No. 34 (*Review of the efficacy of Metarhizium anisopliae var. acridum*) and No. 35 (*Preparedness to prevent Desert Locust plagues in the Central Region: an historical review*). Funds were also used for the translation of the monthly bulletin into French. It should be noted that distribution costs of the bulletin decreased because it is mainly issued electronically, sent by email and made available on the Locust Watch web page.

A relatively high use of the budget is incurred during years in which the DLCC is held. Consequently, the expenditures in 2006 were high essentially due to the cost of the **38<sup>th</sup> session of DLCC** (USD 127,600). The expenditures included USD 18,000 to pay the airfares of special guests and facilitators to the session (C. Elliott, L. McCulloch, G. Matthews, L. Brader, A. Hafraoui), USD 36,200 for interpretation in French/English/Arabic, USD 57,400 for translation of the working documents and the final report into three languages, USD 11,400 for the distribution of the final report, and the remainder for the organization of the session itself (rooms, secretaries, coffee breaks, security services etc.).

For **Desert Locust surveys**, most of the funds came from an emergency project financed by Japan in the Central Region (in Eritrea, Ethiopia, Sudan, Yemen), from the African Development Bank project in the front line countries of the Western Region (Chad, Mali, Mauritania, Niger), and from the Southwest Asia Commission for the Pakistan/I.R. Iran joint border surveys. The regional locust commissions generally have sufficient resources to supplement survey costs in their regions. In the Western Region, the operating costs of field teams will be co-funded by several donors supporting EMPRES/WR, mainly France, World Bank, AfDB and USAID, and by the affected countries themselves that will progressively increase their contributions to the recurrent costs of their national Desert Locust programmes.

The **training** expenditure reflects the continuation of a programme to train national Locust Information Officers, selected in rotation from the three Regions, for 11 months at FAO HQ in DLIS. Training is provided on data management, processing, archiving and analysis as well as in using RAMSES and eLocust2, interpreting satellite imagery, and forecasting. Additional training is given in computer skills and English/French language, if necessary. Trainees from Algeria (2006), India (2007) and Egypt (2008) have completed this programme and one officer from Eritrea is currently being trained until August 2009. The programme is one of the most valuable activities of the DLCC and has had an extremely positive impact on strengthening national, regional and international capacities in early warning.

From 2004 to 2007, DLCC financed a PhD **fellowship** from Niger, Mamadou Abdou, at the Hassan II Institute in Morocco to analyze the environmental impact of pesticides used in Desert Locust control. The use of conventional pesticides in Desert Locust control can have an impact on ecologically fragile desert ecosystems encountered for example in the Tafidet valley of Niger at the eastern side of the Air mountains where field experiments were conducted in 2004-2006. The objective of the experiments was to assess the ecological and toxicological effects of chlorpyrifos ethyl and fenitrothion, the most widely used organophosphate pesticides in Desert Locust control in Niger. The results demonstrated the noxious effect of both products on the useful fauna. The hymenopter parasitoids *Prionyx*, the predatory beetles *Pimelia* and solitary bees were sensitive to both pesticides. The solitary bees were particularly sensitive and could be used as biological indicators of the presence of the products in the environment. The bee population was reduced by 90% some 12 days after treatment.

The **DLCC Technical Group** didn't meet during the period, in line with the recommendation of the 38<sup>th</sup> Session.

The last **Pesticide Referee Group** (PRG) meeting was held in Rome in October 2004 for the evaluation of field trials data on the efficacy and selectivity of insecticides on locusts and grasshoppers. As mentioned during the last Session and recommended by the PRG, the Secretariat took the initiative to create an interactive insecticide trials database on CD-ROM for all the pesticide trial information so far reviewed by the PRG. Since 2004, no PRG meeting was convened because of a lack of trial data.

In reference to **Consultancy studies**, a Letter of Agreement was established in August 2006 with the University of Wageningen for the updating of the insecticide trials database with the data submitted to the 9<sup>th</sup> Pesticide Referee Group Meeting held in 2004. It was also intended to carry out a detailed re-assessment of the efficacy data contained in the database, with particular attention to the differences in susceptibility between species, and the effect of environmental and pesticide application conditions on insecticide efficacy. The funds were committed for this activity (USD 22,500) and work is expected to be completed this spring.

Expenditures on behalf of the **EMPRES Programme** focussed on improving member country access to information from DLIS including the production and distribution of an electronic archive of locust reports received by FAO from affected countries since 1952, a complete set of DLCC and regional locust commission reports, and updates to Locust Watch in English and French. A General Service Staff based in DLIS provides this assistance, financed by the DLCC in 2006 and by other sources in 2007-2008.

## BUDGET AND WORKPLAN FOR 2009-2011

Concerning the last **DLCC Meeting** that was held in September 2006 and keeping in mind the high cost of organizing DLCC sessions (USD 127,600), the Secretariat suggests that a workplan for three years (2009-2011) be developed so that the 40<sup>th</sup> DLCC Session could be held in early 2012. Approximately one year before the next session, an interactive Internet-based forum could be organized to solicit and exchange viewpoints and opinions regarding the technical contents of the session. In this way, it is hoped that Member Countries will have a greater say in the preparation and follow-up of the DLCC sessions.

If the above suggestion is acceptable, the proposed budget for the period 2009-2011 would be USD 922,306 for three years (Table 3). The level of expenditures will be defined in line with the level of contributions received and cash available. The proposed budget is more ambitious than in previous years with the hope that many of the arrears will be settled during the period.

Specific details of each activity are listed below:

- **Fellowships.** Two possibilities are proposed: (1) two MSc fellowships of 1-2 years in duration or (2) one two-year PhD fellowship. In either case, candidates should come from front-line countries in different regions on a rotational basis. The Secretariat suggests that greater benefit would be derived from funding MSc fellowships.
- **Reproduction and distribution of technical papers.** A limited amount of funds are earmarked to allow the reproduction and distribution of peer-reviewed papers in the FAO Technical Series as well as other high quality and important Desert Locust papers.
- **39<sup>th</sup> DLCC session.** The translation and printing of the DLCC working papers and the final report of the 39<sup>th</sup> Session will be covered by the 2009 budget as well the organizational costs.
- **Training.** The DLCC will continue to finance the training of the Eritrean Locust Information Officer in DLIS at FAO HQ up to August 2009. The next trainee will be

from Mali (August 2009 – July 2010). Thereafter, a candidate will be selected in rotation from the three regions.

- **Technical experts meeting.** A limited amount of funds are set aside in case there is a need to convene a meeting to exchange technical expertise and information between the three regions and the Secretariat.
- **Pesticide Referee Group.** A meeting should be organized in 2009 with the following tentative agenda:
  - Presentation of the last experience related to Desert Locust control during the campaign 2003-05
  - Update on the ecotoxicology and toxicology of the products recommended by PRG
  - Presentation of the results related to the use of bio-pesticides in Desert Locust control: FAO, industry and others
  - Presentation of the results related to the use of conventional pesticides in Desert Locust control: FAO, industry and others
  - Presentation of new products by industry

The proposed meeting will depend on the outcome of discussions between FAO and the PRG Secretariat regarding the revision of the PRG mandate in view of the increased emphasis on using bio-pesticides in Desert Locust preventive control.

- **Technical consultancies.** Funds are allocated for the updating of RAMSES and the support of new technologies that benefit Member Countries.
- **Support to EMPRES/DLIS.** Funds will allow for improvements to the access of information provided by DLIS to Member Countries in English and French, and the updating and distribution of electronic archive of locust reports. A General Service Staff based in DLIS will pursue this activity full time in 2009-2011 with DLCC financing.

Table 1a)

**TRUST FUND No. 9161.00 - MTF/INT/008/MUL**  
**Status of Contribution as at 31 December 2006**  
**(expressed in USD)**

<b>Member Governments</b>	<b>Outstanding 31/12/2005</b>	<b>Contribution due for 2006/2007 *</b>	<b>Received up to 31/12/2006</b>	<b>Outstanding 31/12/2006</b>
AFGHANISTAN	48,720.00	3,480.00		52,200.00
ALGERIA	0.00	7,700.00		7,700.00
BAHRAIN	0.00	920.00	920.00	0.00
CAMEROON	-6,687.94	2,780.00		-3,907.94
CHAD	93,560.00	3,520.00		97,080.00
DJIBOUTI	27,860.00	1,120.00		28,980.00
EGYPT	11,480.00	5,740.00	11,480.00	5,740.00
ETHIOPIA	8,662.86	4,320.00		12,982.86
GAMBIA	44,209.50	2,420.00		46,629.50
GHANA	3,280.00	3,280.00		6,560.00
INDIA	0.00	20,000.00		20,000.00
IRAN, Islamic Rep. of	341,495.24	20,000.00		361,495.24
IRAQ	163,746.00	7,440.00		171,186.00
JORDAN	3,420.00	3,420.00		6,840.00
KENYA	49,509.88	3,580.00		53,089.88
LEBANON	4,743.28	3,060.00	3,017.85	4,785.43
LIBYA	10,652.94	10,640.00	21,280.00	12.94
MALI	27,279.60	3,600.00		30,879.60
MAURITANIA	68,336.09	2,900.00		71,236.09
MOROCCO	42,880.00	5,360.00	48,230.00	10.00
NIGER	88,280.00	3,760.00		92,040.00
NIGERIA – withdrawn 1995	67,369.61	0.00		67,369.61
OMAN – not member	31,500.00		(10,500.00)	
PAKISTAN	6,520.00	6,520.00	6,520.00	6,520.00
QATAR	877.84	1,760.00		2,637.84
SAUDI ARABIA, Kingdom of	0.00	20,000.00	20,000.00	0.00
SENEGAL	28,267.82	3,520.00		31,787.82
SOMALIA	79,774.77	3,500.00		83,274.77
SUDAN	64,985.70	3,980.00		68,965.70
SYRIA	-0.66	4,520.00		4,519.34
TUNISIA	88,756.44	4,460.00		93,216.44
TURKEY– withdrawn 1997	0.00	0.00		0.00
UGANDA	15,654.51	3,380.00	783.00	18,251.51
UNITED ARAB EMIRATES	18,423.80	4,600.00	4,600.00	18,423.80
YEMEN	57,479.57	6,500.00	6,331.91	57,647.66
<b>TOTALS</b>	<b>1,491,036.85</b>	<b>181,780.00</b>	<b>112,662.76</b>	<b>1,518,154.09</b>

Table 1b)

**TRUST FUND No. 9161.00 - MTF/INT/008/MUL**  
**Status of Contributions as at 31 December 2007**  
**(expressed in USD)**

<b>Member Governments</b>	<b>Outstanding 31/12/2006</b>	<b>Contribution due for 2007/2008 *</b>	<b>Received up to 31/12/2007</b>	<b>Outstanding 31/12/2007</b>
AFGHANISTAN	52,200.00	3,480.00	52,168.00	3,512.00
ALGERIA	7,700.00	7,700.00	7,700.00	7,700.00
BAHRAIN	0.00	920.00	920.00	0.00
CAMEROON	-3,907.94	2,780.00		-1,127.94
CHAD	97,080.00	3,520.00		100,600.00
DJIBOUTI	28,980.00	1,120.00		30,100.00
EGYPT	5,740.00	5,740.00		11,480.00
ETHIOPIA	12,982.86	4,320.00	12,934.86	4,368.00
GAMBIA	46,629.50	2,420.00		49,049.50
GHANA	6,560.00	3,280.00	6,560.00	3,280.00
INDIA	20,000.00	20,000.00	20,000.00	20,000.00
IRAN, Islamic Rep. of	361,495.24	20,000.00		381,495.24
IRAQ	171,186.00	7,440.00		178,626.00
JORDAN	6,840.00	3,420.00		10,260.00
KENYA	53,089.88	3,580.00	92,909.22	-36,239.34
LEBANON	4,785.43	3,060.00		7,845.43
LIBYA	12.94	10,640.00		10,652.94
MALI	30,879.60	3,600.00		34,479.60
MAURITANIA	71,236.09	2,900.00		74,136.09
MOROCCO	10.00	5,360.00	5,350.00	20.00
NIGER	92,040.00	3,760.00		95,800.00
NIGERIA – withdrawn 1995	67,369.61	0.00		67,369.61
PAKISTAN	6,520.00	6,520.00	13,063.00	-23.00
QATAR	2,637.84	1,760.00	1,760.00	2,637.84
SAUDI ARABIA, Kingdom of	0.00	20,000.00	20,000.00	0.00
SENEGAL	31,787.82	3,520.00		35,307.82
SOMALIA	83,274.77	3,500.00		86,774.77
SUDAN	68,965.70	3,980.00	4,997.50	67,948.20
SYRIA	4,519.34	4,520.00	9,069.00	-29.66
TUNISIA	93,216.44	4,460.00		97,676.44
UGANDA	18,251.51	3,380.00		21,631.51
UNITED ARAB EMIRATES	18,423.80	4,600.00	4,580.00	18,443.80
YEMEN	57,647.66	6,500.00	6,475.00	57,672.66
<b>TOTALS</b>	<b>1,518,154.09</b>	<b>181,780.00</b>	<b>258,486.58</b>	<b>1,441,447.51</b>

Table 1c)

**TRUST FUND No. 9161.00 - MTF/INT/008/MUL**  
**Status of Contributions as at 31 December 2008**  
**(expressed in USD)**

<b>Member Governments</b>	<b>Outstanding 31/12/2007</b>	<b>Contribution due for 2008/2009</b>	<b>Received up to 31/12/2008 (provisional)</b>	<b>Outstanding 31/12/2008</b>
AFGHANISTAN	3,512.00	3,480.00	6,942.00	50.00
ALGERIA	7,700.00	7,700.00	7,671.00	7,729.00
BAHRAIN	0.00	920.00	920.00	0.00
CAMEROON	-1,127.94	2,780.00		1,652.06
CHAD	100,600.00	3,520.00		104,120.00
DJIBOUTI	30,100.00	1,120.00		31,220.00
EGYPT	11,480.00	5,740.00	17,220.00	0.00
ETHIOPIA	4,368.00	4,320.00		8,688.00
GAMBIA	49,049.50	2,420.00		51,469.50
GHANA	3,280.00	3,280.00	3,280.00	3,280.00
INDIA	20,000.00	20,000.00	20,180.83	19,819.17
IRAN, Islamic Rep. of	381,495.24	20,000.00		401,495.24
IRAQ	178,626.00	7,440.00	7,440.00	178,626.00
JORDAN	10,260.00	3,420.00		13,680.00
KENYA	-36,239.34	3,580.00		-32,659.34
LEBANON	7,845.43	3,060.00	7,803.28	3,102.15
LIBYA	10,652.94	10,640.00	21,272.94	20.00
MALI	34,479.60	3,600.00		38,079.60
MAURITANIA	74,136.09	2,900.00		77,036.09
MOROCCO	20.00	5,360.00	10,720.00	-5,340.00
NIGER	95,800.00	3,760.00	3,760.00	95,800.00
NIGERIA – withdrawn 1995	67,369.61	0.00		67,369.61
PAKISTAN	-23.00	6,520.00		6,497.00
QATAR	2,637.84	1,760.00	3,520.00	877.84
SAUDI ARABIA, Kingdom of	0.00	20,000.00	20,000.00	0.00
SENEGAL	35,307.82	3,520.00	3,824.66	35,003.16
SOMALIA	86,774.77	3,500.00		90,274.77
SUDAN	67,948.20	3,980.00		71,928.20
SYRIA	-29.66	4,520.00	4,520.00	-29.66
TUNISIA	97,676.44	4,460.00		102,136.44
UGANDA	21,631.51	3,380.00		25,011.51
UNITED ARAB EMIRATES	18,443.80	4,600.00		23,043.80
YEMEN	57,672.66	6,500.00		64,172.66
<b>TOTALS</b>	<b>1,441,447.51</b>	<b>181,780.00</b>	<b>139,074.71</b>	<b>1,484,152.80</b>

Morocco: USD 5,360 received in Jan.08 and USD 5,360 received in May 08  
Afghanistan : USD 3,462 received in Feb.08 and USD 3,480 received in Sept.08  
Qatar : USD 1,760 received beginning 08 and USD 1,760 received Dec.08



Table 1d)

## TRUST FUND No. 9161.00 - MTF/INT/008/MUL

## Status of Contributions due in 2009

(expressed in USD)

Member Governments proposed)	(*	Arrears as at 31/12/08	Contribution due in 2009	Outstanding (Contributions 09+ arrears)
AFGHANISTAN		50.00	3,480.00	3,530.00
ALGERIA		7,729.00	7,700.00	15,429
BAHRAIN		.00	920.00	920.00
<b>BURKINA FASO *</b>		<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
CAMEROON		1,652.06	2,780.00	4,432.06
CHAD		104,120.00	3,520.00	107,640.00
DJIBOUTI		31,220.00	1,120.00	32,340.00
EGYPT		0.00	5,740.00	5,740.00
<b>ERITREA *</b>		<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
ETHIOPIA		8,688.00	4,320.00	13,008.00
GAMBIA		51,469.50	2,420.00	53,889.50
GHANA		3,280.00	3,280.00	6,560.00
INDIA		19,819.17	20,000.00	39,819.17
IRAN, Islamic Rep. of		401,495.24	20,000.00	421,495.24
IRAQ		178,626.00	7,440.00	186,066.00
JORDAN		13,680.00	3,420.00	17,100.00
KENYA		-32,659.34	3,580.00	-29,079.34
<b>KUWAIT *</b>		<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
LEBANON		3,102.15	3,060.00	6,162.15
LIBYA		20.00	10,640.00	10,660.00
MALI		38,079.60	3,600.00	41,679.60
MAURITANIA		77,036.09	2,900.00	79,936.09
MOROCCO		-5,340.00	5,360.00	20.00
NIGER		95,800.00	3,760.00	99,560.00
<b>NIGERIA – withdrawn 1995 *</b>		<b>67,369.61</b>	<b>0.00</b>	<b>0.00</b>
PAKISTAN		6,497.00	6,520.00	13,017.00
QATAR		877.84	1,760.00	2,637.84
SAUDI ARABIA, Kingdom of		0.00	20,000.00	20,000.00
SENEGAL		35,003.16	3,520.00	38,523.16
SOMALIA		90,274.77	3,500.00	93,774.77
SUDAN		71,928.20	3,980.00	75,908.20
SYRIA		-29.66	4,520.00	4,490.34
TUNISIA		102,136.44	4,460.00	106,596.44
UGANDA		25,011.51	3,380.00	28,391.51
UNITED ARAB EMIRATES		23,043.80	4,600.00	27,643.80
YEMEN		64,172.66	6,500.00	70,672.66
<b>TOTALS</b>		<b>1,484,152.80</b>	<b>207,780.00</b>	<b>1,598,563.19</b>

Table 2

## TRUST FUND No. 9161.00 - MTF/INT/008/MUL

## Expenditures from 2006 to 2008

(expressed in USD)

No.	Item	2006 Final		2007 Final		2008 Provisional	
		Budget	Expenses	Budget	Expenses	Budget	Expenses
1	Fellowships	30,000	46,417	30,000	16,040		(11,477)
2	Reprod.Distrib.DL Bulletin/DLCC Papers	25,000	4,730	5,000	3,798		1,323
3	DL Guidelines	10,000	0	0	5,604		
4	DL Survey	0	0	0	0		
5	DLCC Meeting	25,000	123,101	0	4,500		
6	Training	25,000	28,859	25,000	35,851		43,055
7	Technical Group Meeting	0	0	0	0		
8	Technical Experts Meeting	0	0	0	0		
9	Pesticide Referee Group	0	0	30,000	0		
10	Consultancy Studies	15,000	22,484	20,000	2,245		-2,245
11	Support EMPRES (Desert Locust) Programme	32,726	49,244	32,726	0		
12	Contingency/Emergency Fund	0	0	20,000	0		
	<i>subtotal</i>	<b>162,726</b>	<b>274,835</b>	<b>162,726</b>	<b>68,037</b>		<b>30,655</b>
13	Project Servicing Costs	21,154	35,729	21,154	8,845		3,985
	<b>GRAND TOTAL</b>	<b>183,880</b>	<b>310,564</b>	<b>183,880</b>	<b>76,882</b>		<b>34,641</b>

Table 3

**TRUST FUND No. 9161.00 - MTF/INT/008/MUL**  
**2009-2011 Proposed Budget**  
**(expressed in USD)**

		<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>No.</b>	<b>Item</b>			
1	Fellowships	45,000	45,000	45,000
2	Reproduction and distribution of technical papers	4,4000	4,400	4,400
3	39 <sup>th</sup> DLCC session	125,000	0	0
4	Training for national locust information officer in DLIS	45,000	45,000	45,000
5	Technical Experts Meeting (for exchange of technical expertise views between CRC/CLCPRO and SWAC)	5,000	5,000	5,000
6	Pesticide Referee Group	30,000	0	0
7	Technical consultancies in support of RAMSES and new technologies	25,000	30,000	30,000
8	Support to EMPRES/DLIS forecasting activities - GS staff in DLIS	66,000	66,000	66,000
9	Contingency/Emergency Funds	40,000	20,000	20,000
	<i>subtotal</i>	<b>385,400</b>	<b>215,400</b>	<b>215,400</b>
10	Project Servicing Costs	50,102	28,002	28,002
	<b>GRAND TOTAL</b>	<b>435,502</b>	<b>243,402</b>	<b>243,402</b>

Annex 1

**MTF/INT/008/MUL**  
**Desert Locust Control Committee**  
**EXPENDITURES YEAR 2006 (FINAL)**

Account	Description	USD	
5012	<u>Salaries General Services</u> F. Farina, Clerk G-2 , at DLIS	49,244	
	<i>subtotal</i>		<b>49,244</b>
5013	<u>Consultants</u> Hadj-Henni Nadia (ALG) - Information officer DLIS (28.11.05-29.10.06) - PO 177642 Cons. Elliott (7.9-16.9.06) to attend DLCC - PO 189874 Cons. Harb (15/8-21/9/06): DL Bulletin translation - DLCC Arabic documents - PO 188586 Cons. Gaur Pramod Kumar (IND) -11 months PSA Locust information (4.12.06-3.11.07) Misc Consultants TAP D. Cartena, A. Giaquinto, R. NdihokuBwayo, D. Rahal (11-15/9/06) for 38th Session	19,705 4,506 4,730 3,532 223 2,617	
	<i>subtotal</i>		<b>35,314</b>
5014	<u>Contracts</u> Difference of cost year 2005 printing Guidelines on Minimum requirement for Ground and Grasshoppers sprayers - PO 170437 LoA Univ.Wageningen-NTE:03/2007 for insecticide trials database and efficacy assessment of data contained in the database - PO 188685 Official Reception DLCC 38th Session AFSI	2 22,484 116	
	<i>subtotal</i>		<b>22,601</b>
5020	<u>Locally contracted labour</u> Overtime GS staff DLCC 38th Session Sept.06	172	
	<i>subtotal</i>		<b>172</b>
5021	<u>Travel</u> Fellow Mamadou Abdou :NER/MOR/NER: 10/3-25/5/06-AHQ111937 38th Session DLCC, 11-15/9/06,Rome: McCulloch Lawrence-(AUS)-AHQ118829 Graham Matthews (GB)-AHQ119312 Lemine (MAU)-AHQ120237 L.Brader-AHQ120730 A.Hafraoui (MOR)-AHQ121586 Pramoud Gour (IND)- Information officer DLIS- 4/12/06-3/11/07-AHQ125772	1,347 4,789 1,427 3,831 1,423 1,723 860	
	<i>subtotal</i>		<b>15,400</b>
5023	<u>Training</u> Fellow Mamadou Abdou (NER)-PO 181430 Fees Mamadou Abdou-Institut Agron./Veterinaire Hassan II-PO 190782-PO 194626	13,183 19,467	
	<i>subtotal</i>		<b>32,650</b>
5024	<u>Expendable Procurement</u> FB Computers- 100 CDs cases for locust archive and 100 DVDs cases -for DLIS, 38th Session DLCC,Sept.06-PO 188065	281	
			<b>281</b>
5028	<u>General Operating Expenses</u> Cairo Phone /Fax AFSI Franking House keeping-utilities cost distribution-Hadj Hanni-Farina AFSI Official reception 38th Session FBA-Niger for field experiences Year 2006 in Niger Fellow Mamadou Abdou 38th Session DLCC, Sept.06-Commissary for cocktail party Gemeaz- cocktail party-38th Session	188 183 3,538 138 12,420 166 668	
	<i>subtotal</i>		<b>17,300</b>
5040	<u>General Overhead Expenses</u> Pouch Services, including official distribution of the 38th Session DLCC report	11,420	
	<i>subtotal</i>		<b>11,420</b>
5050	<u>Chargeback</u> translation/internal printing DLCC documents 38th Session, Sept.06 Interpretation 38th Session DLCC, Sept.06 Computer training Jan-Jul 06- Hadj-Henny Nadia	57,421 32,400 630	
	<i>subtotal</i>		<b>90,451</b>
	PSC (13%)	35,728	
<b>TOTAL EXPENDITURES 2006</b>			<b>310,563</b>

N.B. Slight difference in totals are due to rounding errors

**MTF/INT/008/MUL**  
**Desert Locust Control Committee**  
**EXPENDITURES YEAR 2007 (FINAL)**

Account	Description	USD	
5013	<u>Consultants</u>		
	Hadj-Henni Nadia (ALG) - Info officer DLIS (28.11.05-29.10.06) - PO 177642 reimbursement	-840	
	Cons. Harb (15/8-21/9/06): DL Bulletin translation - DLCC Arabic documents - PO 188586-PO 200068	2,550	
	Cons. Lienart (10-11/1/07) technical review DLCC paper 06/3b and TCEO doc. <i>The emergency assistance provided to affected countries for campaign 2003-2006</i> - PO 195814	340	
	Cons. Gaur Pramod Kumar (IND) - 11 months PSA Locust information (9.12.06-8.11.07) - PO 194183	24,737	
	Cons. Nabel Samira (EGY) - 11 months PSA Locust information (22/10/07-28/9/08) - PO208248	7,191	
	Misc Consultants	175	
	<i>subtotal</i>		<b>34,153</b>
5014	<u>Contracts</u>		
	LoA Univ. Wageningen - NTE: 03/2007 for insecticide trials database and efficacy assessment of data contained in the database - PO 188685	2,245	
	<i>subtotal</i>		<b>2,245</b>
5021	<u>Travel</u>		
	Nabel Samira - cons.11 months (29/10/07-29/9/08) - AHQ142923	871	
	Gour Pramod - ticket return Jodhpur (Oct 07)	98	
	Fellow Mamadou Abdou PhD Inst. Agron. Vet.Hassan II - Thesis Agadir (Jul-Oct 07) - ticket	1,732	
	Benhalima - attend thesis Mamadou Abdou,Agadir (28/9-1/10/07) - AHQ138780	775	
	<i>subtotal</i>		<b>3,476</b>
5023	<u>Training</u>		
	Fees Mamadou Abdou to Institut Agron.Vetern.Hassan II - PO 190014	10,820	
	Stipend fellow Mamadou Abdou - PO 197026 - PO 199958	2,714	
	<i>subtotal</i>		<b>13,534</b>
5028	<u>General Operating Expenses</u>		
	Cairo Phone /Fax	279	
	AFSI Franking	12	
	Nabel Samira - medical visit	122	
	Housekeeping/utilities - Samira Nabel and Gour Pramod	2,857	
	<i>subtotal</i>		<b>3,270</b>
5040	<u>General Overhead Expenses</u>		
	Pouch Services	1,017	
	<i>subtotal</i>		<b>1,017</b>
5050	<u>Chargeback</u>		
	internal printing DL Bulletin	231	
	Pramod Gour - French course	350	
	Distribution to FAO Sudan 20 copies English and 20 copies Arabic versions of Desert Locust guidelines	5,604	
	Interpretation 38th Session (Sept 06)	3,827	
	Translation of letters and transmission of report for 38th Session	333	
	<i>subtotal</i>		<b>10,344</b>
	PSC (13%)	8,845	
<b>TOTAL EXPENDITURES 2007</b>			<b>76,882</b>

N.B. Slight difference in totals are due to rounding errors

**MTF/INT/008/MUL**  
**Desert Locust Control Committee**  
**EXPENDITURES YEAR 2008 (PROVISIONAL)**

<b>Account</b>	<b>Description</b>	<b>USD</b>
5013	<u>Consultants</u>	
	Nabel Samira - Information officer, DLIS (29/10/07- 28/9/08) - PO 208248	21,957
	Mezenghie Zerisenay - Information officer, DLIS (24/9/08-23/3/09) - PO 223573	16,346
	Misc consultants	393
	<i>subtotal</i>	<b>38,696</b>
5014	<u>Contracts</u>	
	LoA Univ. Wageningen - NTE 03/2007 for insecticide trials database and efficacy assessment of data contained in the database - PO 188685	-2,245
	<i>subtotal</i>	<b>-2,245</b>
5021	<u>Travel</u>	
	Mezenghie Zerisenay - Information officer DLIS (24/9/08-23/3/09) - AHQ159967	1,232
	Gour Pramod (IND) - Information officer DLIS, return ticket local travel India - AHQ125772	127
	<i>subtotal</i>	<b>1,359</b>
5023	<u>Training</u>	
	Adjustment expenditures on previous year	-11,477
	<i>subtotal</i>	<b>-11,477</b>
5028	<u>General Operating Expenses</u>	
	Phone/Fax Cairo - RNE	55
	Office space cost Nabel Samira/Mezenghie Zerisenay	2,525
	<i>subtotal</i>	<b>2,580</b>
5040	<u>General Overhead Expenses</u>	
	Pouch charges	264
	<i>subtotal</i>	<b>264</b>
5050	<u>Chargeback</u>	
	Nabel Samira - English course	420
	Translation/printing: 80 copies Technical Series No. 34; 75 copies Technical Series No. 35	1,058
	<i>subtotal</i>	<b>1,478</b>
	PSC (13%)	3,985
<b>TOTAL EXPENDITURES 2008</b>		<b>34,641</b>

*N.B. Slight difference in totals are due to rounding errors*