

Additional Detail on Structure, Staffing and Funding of Decentralized Offices

Introduction:

In document JM 2011.2/3 (September 2011), the Secretariat provided information on the structure, staffing and funding of the Decentralized Offices (DOs). The three tables below provide an update of that information and take account of the proposals contained in documents CL 144/3 “*Further Adjustments to the Programme of Work and Budget 2012-13*” and CL 144/15 “*Structure and Functioning of the Decentralized Offices Network*”. In particular, the proposed positions of “Programme and Partnership Development Officers” have been included in the table under the Country Office category.

Table 1: Further Adjustments to the Programme of Work and Budget 2012-13 - Structure by Region

Region	Regional Offices	Subregional Offices ¹	Multi-Disciplinary Teams ²	Fully Fledged Country Offices	Multiple Accreditations	Other Forms of Presence
Africa	1	4 (1)	-	36	6	1
Asia and the Pacific	1	1	-	13	16	1
Europe and Central Asia	1	1	-	-	5	5
Latin America and the Caribbean	1	2	-	18	9	3
Near East	1	2 ³	1 (1)	7	-	4
Total	5	10	1	74	36	14

Table 2: Further Adjustments to the Programme of Work and Budget 2012-13 - Staffing of Decentralized Offices⁴

Region	International Professional Posts				National Professional Posts				General Service Posts			
	RO	SRO	MDT	Country Offices ⁵	RO	SRO	MDT	Country Offices ⁵	RO	SRO	MDT	Country Offices ⁵
Africa	25	37	-	37.2	-	7	-	76	39	26	-	227
Asia and the Pacific	43	8	-	20	-	-	-	33	73	7	-	112
Europe and Central Asia	20	9	-	5	2	2	-	8	20	8	-	10
Latin America and the Caribbean	33	17	-	17.5	3	4	-	27	43.5	15	-	88
Near East	20	10 ⁶	6	6	2	2	1	13	30	12	3	54
Total	141	81	6	85.7	7	15	1	157	205.5	68	3	491

¹ Figures in brackets indicate the number of SROs in the region that are co-located with the RO.

² Figures in brackets indicate the number of MDTs in the region that are co-located with the RO.

³ This includes the Subregional Office for the GCC States and Yemen (SNG) which is funded from extra-budgetary sources.

⁴ Please note that posts are calculated as Full Time Equivalents (FTE) and therefore may result in the use of decimals.

⁵ Please note that the additional posts include positions such as “Programme and Partnership Development Officers” as presented in document CL 144/15 entitled “Structure and Functioning of the Decentralized Offices Network”.

⁶ Information on the Subregional Office for the GCC States and Yemen (SNG) is not provided in this table. For information, SNG has 7 international professional posts,

Table 3: Further Adjustments to the 2012-13 Net Appropriation by Region (in USD '000)

Region					Total
	RO	SRO	MDT	Country Office Network	
Africa	16,469	25,035	-	54,404	95,908
Asia and the Pacific	26,400	4,698	-	23,924	55,022
Europe and Central Asia	12,310	4,950	-	4,282	21,542
Latin America and the Caribbean	21,220	10,404	-	22,340	53,964
Near East	14,165	6,520	4,162	12,064	36,911
Total	90,564	51,607	4,162	117,014	263,347