

C 2013/3 - Medium Term Plan 2014-17 and Programme of Work and Budget 2014-15

Information Note no. 8 - June 2013

Impact of new Scale of Contributions 2014-15

Summary: This note provides information concerning the impact of the proposed new Scale of Contributions for 2014-15 on the assessed contributions for FAO Members. The total projected change in assessed contributions of Members from 2012-13 to 2014-15 is the sum of changes due to: (i) the new to the Scale of Contributions; and (ii) the increase proposed to the budgetary appropriation. The projected changes due to these two factors compared with 2012-13 are outlined for each Member in Annex 2. For Members whose total assessed contributions are projected to increase to the greatest extent in US dollar terms, it is shown that the major component of increase is the new Scale of Contributions.

I. FAO Scale of Contributions

1. Every two years, the FAO Conference approves the Organization's budget for delivery of the programme of work over the following biennium, by means of a budgetary appropriations resolution. At the same time, the Conference also approves a Scale of Contributions for the following biennium, which determines the proportion of the budget that each Member will contribute to the Organization – that is, the assessed contribution of each Member.
2. In 1955, the Conference decided¹ that the Scale of Contributions for FAO was to be derived directly from the United Nations Scale of Assessments, and adjusted for any differences in the membership of the United Nations and FAO. The United Nations Scale of Assessments itself is determined by the UN General Assembly in New York and reflects each member country's capacity to pay measured by estimates of gross national income and size of population, as well as other factors.
3. The Finance Committee exercises its mandate to “*keep under review the Scale of Contributions and to submit recommendations to the Council regarding any modification of such scale*” in line with General Rule XXVII.7.j of the Organization.
4. At its 148th session in March 2013, the Finance Committee reviewed and endorsed a proposed new Scale of Contributions for the 2014-15 biennium.² The Council endorsed this recommendation at its 146th session in April, and forwarded the proposed new Scale for approval by Conference in June 2013.³
5. The proposed new FAO Scale of Contributions for 2014-15 (attached in Annex 1) is derived directly from the United Nations Scale of Assessments approved for the years 2013, 2014 and 2015, as established by General Assembly Resolution 67/238 adopted on 21 December 2012.

II. Proposed FAO budget level for the 2014-15 biennium

6. The Director-General has proposed a budget (net budgetary appropriation) for delivery of the programme of work in 2014-15 of USD 1,055.2 million (at the 2012-13 budget rate).
7. This budget level is a revision of the original proposal contained in document C 2013/3 Medium Term Plan 2014-17 and Programme of Work and Budget 2014-15, which was published in early February, due to new information that became available subsequently, specifically: (i) the final

¹ Conference Resolution 42/55

² CL 146/3, paragraphs 13 to 14

³ C 2013/LIM/10 Scale of Contributions 2014-15 (Draft Resolution)



2012 Actuarial Valuation of Staff Related Liabilities, considered by the Finance Committee at its 148th session in March; and (ii) the impact of recent decisions on staff salaries and benefits available in April. Updates to the estimates for cost increases based on this new information were shared with Members in PWB Information Notes 1 and 3, respectively.

8. The updated proposed budget level of USD 1,055.2 million is a 4.9 percent increase, comprising a 1 percent real increase and a 3.9 percent cost increase over the net budgetary appropriation approved by the Conference for the 2012-13 biennium. It represents a small proposed real increase in FAO's budget following a cumulative, real decrease of 27 percent arising from successive budget levels approved since 1994-95.

III. Impact of the new Scale of Contributions and proposed budget level on Members' assessed contributions

9. The total projected change in the assessed contributions of individual Members from 2012-13 to the 2014-15 biennium is the sum of change resulting from the new Scale of Contributions and the change arising from the proposed increase in the budgetary appropriation.

10. Following requests made by Members, Annex 2 clarifies the projected change in the assessed contribution of all Members due to the new Scale of Contributions and those due to the proposed budgetary appropriation, specifically:

- *Column C* shows the change, in US dollar terms, of the assessed contribution for each Member resulting only from the new Scale of Contributions applied to the 2012-13 budget level;
- *Column D* shows the change, in US dollar terms, of the assessed contribution for each Member resulting from the increase in the budgetary appropriation proposed for 2014-15;
- *Column E* shows the total projected change, in US dollar terms, of the assessed contribution for each Member resulting from the sum of the change from the new Scale of Contributions and the change from the increased budgetary appropriation proposed for 2014-15, compared with 2012-13.

11. For example, in the case of India, *column C* in Annex 2 shows that the new Scale of Contributions for 2014-15 leads to an increase of USD 1.35 million in India's assessed contribution at the level of the 2012-13 appropriation. However, the increase in the budget proposed by the Director-General for 2014-15 leads to an increase of only USD 0.177 million for India, as shown in *column D*. Finally, *column E* shows the total projected increase of India's assessed contribution from 2012-13 to 2014-15 to be USD 1.527 million.

12. For most Members whose total assessed contributions are projected to rise significantly from 2012-13 to 2014-15 in US dollar terms, it is the increase resulting from the new Scale of Contributions that is the main factor – whereas the increase in the proposed budgetary appropriation is a minor factor. Indeed, Annex 3 shows this to be the case for 19 of the 20 Members with the largest projected increases in assessed contributions.

13. Similarly, Annex 4 outlines the 20 Members with the largest projected decreases in assessed contributions from 2012-13 to 2014-15.

Annex 1: Proposed new FAO Scale of Contributions for 2014-15 (C 2013/LIM/10)

| | Member Nation | Scale of Contributions 2014-15 | Scale of Contributions 2012-2013 | % Change in the Scale |
|----|---------------------------------------|--------------------------------|----------------------------------|-----------------------|
| 1 | Afghanistan | 0.005 | 0.004 | 25.0% |
| 2 | Albania | 0.010 | 0.010 | 0.0% |
| 3 | Algeria | 0.138 | 0.129 | 7.0% |
| 4 | Andorra | 0.008 | 0.007 | 14.3% |
| 5 | Angola | 0.010 | 0.010 | 0.0% |
| 6 | Antigua and Barbuda | 0.002 | 0.002 | 0.0% |
| 7 | Argentina | 0.434 | 0.288 | 50.7% |
| 8 | Armenia | 0.007 | 0.005 | 40.0% |
| 9 | Australia | 2.085 | 1.942 | 7.4% |
| 10 | Austria | 0.802 | 0.855 | (6.2%) |
| 11 | Azerbaijan | 0.040 | 0.015 | 166.7% |
| 12 | Bahamas | 0.017 | 0.018 | (5.6%) |
| 13 | Bahrain | 0.039 | 0.039 | 0.0% |
| 14 | Bangladesh | 0.010 | 0.010 | 0.0% |
| 15 | Barbados | 0.008 | 0.008 | 0.0% |
| 16 | Belarus | 0.056 | 0.042 | 33.3% |
| 17 | Belgium | 1.004 | 1.080 | (7.0%) |
| 18 | Belize | 0.001 | 0.001 | 0.0% |
| 19 | Benin | 0.003 | 0.003 | 0.0% |
| 20 | Bhutan | 0.001 | 0.001 | 0.0% |
| 21 | Bolivia | 0.009 | 0.007 | 28.6% |
| 22 | Bosnia and Herzegovina | 0.017 | 0.014 | 21.4% |
| 23 | Botswana | 0.017 | 0.018 | (5.6%) |
| 24 | Brazil | 2.950 | 1.619 | 82.2% |
| 25 | Bulgaria | 0.047 | 0.038 | 23.7% |
| 26 | Burkina Faso | 0.003 | 0.003 | 0.0% |
| 27 | Burundi | 0.001 | 0.001 | 0.0% |
| 28 | Cambodia | 0.004 | 0.003 | 33.3% |
| 29 | Cameroon | 0.012 | 0.011 | 9.1% |
| 30 | Canada | 3.000 | 3.222 | (6.9%) |
| 31 | Cape Verde | 0.001 | 0.001 | 0.0% |
| 32 | Central African Republic | 0.001 | 0.001 | 0.0% |
| 33 | Chad | 0.002 | 0.002 | 0.0% |
| 34 | Chile | 0.336 | 0.237 | 41.8% |
| 35 | China | 5.176 | 3.204 | 61.5% |
| 36 | Colombia | 0.261 | 0.145 | 80.0% |
| 37 | Comoros | 0.001 | 0.001 | 0.0% |
| 38 | Congo | 0.005 | 0.003 | 66.7% |
| 39 | Cook Islands | 0.001 | 0.001 | 0.0% |
| 40 | Costa Rica | 0.038 | 0.034 | 11.8% |
| 41 | Côte d'Ivoire | 0.011 | 0.010 | 10.0% |
| 42 | Croatia | 0.127 | 0.098 | 29.6% |
| 43 | Cuba | 0.069 | 0.071 | (2.8%) |
| 44 | Cyprus | 0.047 | 0.046 | 2.2% |
| 45 | Czech Republic | 0.388 | 0.351 | 10.5% |
| 46 | Democratic People's Republic of Korea | 0.006 | 0.007 | (14.3%) |
| 47 | Democratic Republic of the Congo | 0.003 | 0.003 | 0.0% |
| 48 | Denmark | 0.679 | 0.740 | (8.2%) |
| 49 | Djibouti | 0.001 | 0.001 | 0.0% |

| Member Nation | | Scale of Contributions 2014-15 | Scale of Contributions 2012-2013 | % Change in the Scale |
|---------------|----------------------------------|--------------------------------|----------------------------------|-----------------------|
| 50 | Dominica | 0.001 | 0.001 | 0.0% |
| 51 | Dominican Republic | 0.045 | 0.042 | 7.1% |
| 52 | Ecuador | 0.044 | 0.040 | 10.0% |
| 53 | Egypt | 0.135 | 0.095 | 42.1% |
| 54 | El Salvador | 0.016 | 0.019 | (15.8%) |
| 55 | Equatorial Guinea | 0.010 | 0.008 | 25.0% |
| 56 | Eritrea | 0.001 | 0.001 | 0.0% |
| 57 | Estonia | 0.040 | 0.040 | 0.0% |
| 58 | Ethiopia | 0.010 | 0.008 | 25.0% |
| 59 | Fiji | 0.003 | 0.004 | (25.0%) |
| 60 | Finland | 0.522 | 0.569 | (8.3%) |
| 61 | France | 5.623 | 6.152 | (8.6%) |
| 62 | Gabon | 0.020 | 0.014 | 42.9% |
| 63 | Gambia | 0.001 | 0.001 | 0.0% |
| 64 | Georgia | 0.007 | 0.006 | 16.7% |
| 65 | Germany | 7.180 | 8.056 | (10.9%) |
| 66 | Ghana | 0.014 | 0.006 | 133.3% |
| 67 | Greece | 0.642 | 0.694 | (7.5%) |
| 68 | Grenada | 0.001 | 0.001 | 0.0% |
| 69 | Guatemala | 0.027 | 0.028 | (3.6%) |
| 70 | Guinea | 0.001 | 0.002 | (50.0%) |
| 71 | Guinea-Bissau | 0.001 | 0.001 | 0.0% |
| 72 | Guyana | 0.001 | 0.001 | 0.0% |
| 73 | Haiti | 0.003 | 0.003 | 0.0% |
| 74 | Honduras | 0.008 | 0.008 | 0.0% |
| 75 | Hungary | 0.268 | 0.292 | (8.2%) |
| 76 | Iceland | 0.027 | 0.042 | (35.7%) |
| 77 | India | 0.670 | 0.537 | 24.8% |
| 78 | Indonesia | 0.348 | 0.239 | 45.6% |
| 79 | Iran (Islamic Republic of) | 0.358 | 0.234 | 53.0% |
| 80 | Iraq | 0.068 | 0.020 | 240.0% |
| 81 | Ireland | 0.420 | 0.500 | (16.0%) |
| 82 | Israel | 0.398 | 0.386 | 3.1% |
| 83 | Italy | 4.472 | 5.023 | (11.0%) |
| 84 | Jamaica | 0.011 | 0.014 | (21.4%) |
| 85 | Japan | 10.892 | 12.590 | (13.5%) |
| 86 | Jordan | 0.022 | 0.014 | 57.1% |
| 87 | Kazakhstan | 0.122 | 0.076 | 60.5% |
| 88 | Kenya | 0.013 | 0.012 | 8.3% |
| 89 | Kiribati | 0.001 | 0.001 | 0.0% |
| 90 | Kuwait | 0.275 | 0.264 | 4.2% |
| 91 | Kyrgyzstan | 0.002 | 0.001 | 100.0% |
| 92 | Lao People's Democratic Republic | 0.002 | 0.001 | 100.0% |
| 93 | Latvia | 0.047 | 0.038 | 23.7% |
| 94 | Lebanon | 0.042 | 0.033 | 27.3% |
| 95 | Lesotho | 0.001 | 0.001 | 0.0% |
| 96 | Liberia | 0.001 | 0.001 | 0.0% |
| 97 | Libya | 0.143 | 0.130 | 10.0% |
| 98 | Lithuania | 0.074 | 0.065 | 13.8% |
| 99 | Luxembourg | 0.082 | 0.091 | (9.9%) |
| 100 | Madagascar | 0.003 | 0.003 | 0.0% |

| Member Nation | | Scale of Contributions 2014-15 | Scale of Contributions 2012-2013 | % Change in the Scale |
|---------------|----------------------------------|--------------------------------|----------------------------------|-----------------------|
| 101 | Malawi | 0.002 | 0.001 | 100.0% |
| 102 | Malaysia | 0.283 | 0.254 | 11.4% |
| 103 | Maldives | 0.001 | 0.001 | 0.0% |
| 104 | Mali | 0.004 | 0.003 | 33.3% |
| 105 | Malta | 0.016 | 0.017 | (5.9%) |
| 106 | Marshall Islands | 0.001 | 0.001 | 0.0% |
| 107 | Mauritania | 0.002 | 0.001 | 100.0% |
| 108 | Mauritius | 0.013 | 0.011 | 18.2% |
| 109 | Mexico | 1.852 | 2.367 | (21.8%) |
| 110 | Micronesia (Federated States of) | 0.001 | 0.001 | 0.0% |
| 111 | Monaco | 0.012 | 0.003 | 300.0% |
| 112 | Mongolia | 0.003 | 0.002 | 50.0% |
| 113 | Montenegro | 0.005 | 0.004 | 25.0% |
| 114 | Morocco | 0.062 | 0.058 | 6.9% |
| 115 | Mozambique | 0.003 | 0.003 | 0.0% |
| 116 | Myanmar | 0.010 | 0.006 | 66.7% |
| 117 | Namibia | 0.010 | 0.008 | 25.0% |
| 118 | Nauru | 0.001 | 0.001 | 0.0% |
| 119 | Nepal | 0.006 | 0.006 | 0.0% |
| 120 | Netherlands | 1.663 | 1.864 | (10.8%) |
| 121 | New Zealand | 0.254 | 0.274 | (7.3%) |
| 122 | Nicaragua | 0.003 | 0.003 | 0.0% |
| 123 | Niger | 0.002 | 0.002 | 0.0% |
| 124 | Nigeria | 0.091 | 0.078 | 16.7% |
| 125 | Niue | 0.001 | 0.001 | 0.0% |
| 126 | Norway | 0.856 | 0.875 | (2.2%) |
| 127 | Oman | 0.103 | 0.087 | 18.4% |
| 128 | Pakistan | 0.086 | 0.083 | 3.6% |
| 129 | Palau | 0.001 | 0.001 | 0.0% |
| 130 | Panama | 0.026 | 0.022 | 18.2% |
| 131 | Papua New Guinea | 0.004 | 0.002 | 100.0% |
| 132 | Paraguay | 0.010 | 0.007 | 42.9% |
| 133 | Peru | 0.118 | 0.091 | 29.7% |
| 134 | Philippines | 0.155 | 0.091 | 70.3% |
| 135 | Poland | 0.926 | 0.832 | 11.3% |
| 136 | Portugal | 0.477 | 0.514 | (7.2%) |
| 137 | Qatar | 0.210 | 0.136 | 54.4% |
| 138 | Republic of Korea | 2.005 | 2.271 | (11.7%) |
| 139 | Republic of Moldova | 0.003 | 0.002 | 50.0% |
| 140 | Romania | 0.227 | 0.178 | 27.5% |
| 141 | Russian Federation | 2.451 | 1.610 | 52.2% |
| 142 | Rwanda | 0.002 | 0.001 | 100.0% |
| 143 | Saint Kitts and Nevis | 0.001 | 0.001 | 0.0% |
| 144 | Saint Lucia | 0.001 | 0.001 | 0.0% |
| 145 | Saint Vincent and the Grenadines | 0.001 | 0.001 | 0.0% |
| 146 | Samoa | 0.001 | 0.001 | 0.0% |
| 147 | San Marino | 0.003 | 0.003 | 0.0% |
| 148 | Sao Tome and Principe | 0.001 | 0.001 | 0.0% |
| 149 | Saudi Arabia | 0.869 | 0.834 | 4.2% |
| 150 | Senegal | 0.006 | 0.006 | 0.0% |
| 151 | Serbia | 0.040 | 0.037 | 8.1% |

| Member Nation | | Scale of Contributions 2014-15 | Scale of Contributions 2012-2013 | % Change in the Scale |
|---------------|---|--------------------------------|----------------------------------|-----------------------|
| 152 | Seychelles | 0.001 | 0.002 | (50.0%) |
| 153 | Sierra Leone | 0.001 | 0.001 | 0.0% |
| 154 | Slovakia | 0.172 | 0.143 | 20.3% |
| 155 | Slovenia | 0.101 | 0.104 | (2.9%) |
| 156 | Solomon Islands | 0.001 | 0.001 | 0.0% |
| 157 | Somalia | 0.001 | 0.001 | 0.0% |
| 158 | South Africa | 0.374 | 0.387 | (3.4%) |
| 159 | Spain | 2.989 | 3.192 | (6.4%) |
| 160 | Sri Lanka | 0.025 | 0.019 | 31.6% |
| 161 | Sudan | 0.010 | 0.010 | 0.0% |
| 162 | Suriname | 0.004 | 0.003 | 33.3% |
| 163 | Swaziland | 0.003 | 0.003 | 0.0% |
| 164 | Sweden | 0.965 | 1.069 | (9.7%) |
| 165 | Switzerland | 1.053 | 1.135 | (7.2%) |
| 166 | Syrian Arab Republic | 0.036 | 0.025 | 44.0% |
| 167 | Tajikistan | 0.003 | 0.002 | 50.0% |
| 168 | Thailand | 0.240 | 0.210 | 14.3% |
| 169 | The former Yugoslav Republic of Macedonia | 0.008 | 0.007 | 14.3% |
| 170 | Timor-Leste | 0.002 | 0.001 | 100.0% |
| 171 | Togo | 0.001 | 0.001 | 0.0% |
| 172 | Tonga | 0.001 | 0.001 | 0.0% |
| 173 | Trinidad and Tobago | 0.044 | 0.044 | 0.0% |
| 174 | Tunisia | 0.036 | 0.030 | 20.0% |
| 175 | Turkey | 1.335 | 0.620 | 115.3% |
| 176 | Turkmenistan | 0.019 | 0.026 | (26.9%) |
| 177 | Tuvalu | 0.001 | 0.001 | 0.0% |
| 178 | Uganda | 0.006 | 0.006 | 0.0% |
| 179 | Ukraine | 0.100 | 0.088 | 13.6% |
| 180 | United Arab Emirates | 0.598 | 0.393 | 52.2% |
| 181 | United Kingdom | 5.207 | 6.636 | (21.5%) |
| 182 | United Republic of Tanzania | 0.009 | 0.008 | 12.5% |
| 183 | United States of America | 22.000 | 22.000 | 0.0% |
| 184 | Uruguay | 0.052 | 0.027 | 92.6% |
| 185 | Uzbekistan | 0.015 | 0.010 | 50.0% |
| 186 | Vanuatu | 0.001 | 0.001 | 0.0% |
| 187 | Venezuela (Bolivarian Republic of) | 0.631 | 0.316 | 99.7% |
| 188 | Viet Nam | 0.042 | 0.033 | 27.3% |
| 189 | Yemen | 0.010 | 0.010 | 0.0% |
| 190 | Zambia | 0.006 | 0.004 | 50.0% |
| 191 | Zimbabwe | 0.002 | 0.003 | (33.3%) |
| | Total per biennium | 100.000 | 100.000 | |

Annex 2: Changes in 2014-2015 assessed contributions compared with 2012-13

| Member Nation | | Change in 2014-2015 Assessed Contributions (USD '000) | | |
|---------------|--------------------------|---|---|---------------------------------------|
| | | (Column C) <i>due to the new Scale</i> | (Column D) <i>due to the budget increase</i> | (Column E=C+D) Total Change |
| 1 | Afghanistan | 10 | 1 | 11 |
| 2 | Albania | 0 | 3 | 3 |
| 3 | Algeria | 91 | 37 | 128 |
| 4 | Andorra | 10 | 2 | 12 |
| 5 | Angola | 0 | 3 | 3 |
| 6 | Antigua and Barbuda | 0 | 1 | 1 |
| 7 | Argentina | 1,481 | 115 | 1,596 |
| 8 | Armenia | 20 | 2 | 22 |
| 9 | Australia | 1,451 | 552 | 2,003 |
| 10 | Austria | (538) | 212 | (326) |
| 11 | Azerbaijan | 253 | 11 | 264 |
| 12 | Bahamas | (11) | 5 | (6) |
| 13 | Bahrain | 0 | 10 | 10 |
| 14 | Bangladesh | 0 | 3 | 3 |
| 15 | Barbados | 0 | 2 | 2 |
| 16 | Belarus | 142 | 15 | 157 |
| 17 | Belgium | (772) | 266 | (506) |
| 18 | Belize | 0 | 0 | 0 |
| 19 | Benin | 0 | 1 | 1 |
| 20 | Bhutan | 0 | 0 | 0 |
| 21 | Bolivia | 21 | 2 | 23 |
| 22 | Bosnia and Herzegovina | 30 | 5 | 35 |
| 23 | Botswana | (11) | 5 | (6) |
| 24 | Brazil | 13,506 | 781 | 14,287 |
| 25 | Bulgaria | 92 | 12 | 104 |
| 26 | Burkina Faso | 0 | 1 | 1 |
| 27 | Burundi | 0 | 0 | 0 |
| 28 | Cambodia | 10 | 1 | 11 |
| 29 | Cameroon | 10 | 3 | 13 |
| 30 | Canada | (2,253) | 794 | (1,459) |
| 31 | Cape Verde | 0 | 0 | 0 |
| 32 | Central African Republic | 0 | 0 | 0 |
| 33 | Chad | 0 | 1 | 1 |
| 34 | Chile | 1,005 | 89 | 1,094 |
| 35 | China | 20,010 | 1,370 | 21,380 |
| 36 | Colombia | 1,177 | 69 | 1,246 |
| 37 | Comoros | 0 | 0 | 0 |
| 38 | Congo | 21 | 1 | 22 |
| 39 | Cook Islands | 0 | 0 | 0 |
| 40 | Costa Rica | 41 | 10 | 51 |
| 41 | Côte d'Ivoire | 10 | 3 | 13 |

| Member Nation | | Change in 2014-2015 Assessed Contributions (USD '000) | | |
|---------------|---------------------------------------|---|---|---------------------------------------|
| | | (Column C) <i>due to the new Scale</i> | (Column D) <i>due to the budget increase</i> | (Column E=C+D) Total Change |
| 42 | Croatia | 294 | 34 | 328 |
| 43 | Cuba | (20) | 18 | (2) |
| 44 | Cyprus | 10 | 13 | 23 |
| 45 | Czech Republic | 375 | 103 | 478 |
| 46 | Democratic People's Republic of Korea | (11) | 2 | (9) |
| 47 | Democratic Republic of the Congo | 0 | 1 | 1 |
| 48 | Denmark | (619) | 180 | (439) |
| 49 | Djibouti | 0 | 0 | 0 |
| 50 | Dominica | 0 | 0 | 0 |
| 51 | Dominican Republic | 30 | 12 | 42 |
| 52 | Ecuador | 40 | 12 | 52 |
| 53 | Egypt | 406 | 36 | 442 |
| 54 | El Salvador | (30) | 4 | (26) |
| 55 | Equatorial Guinea | 20 | 3 | 23 |
| 56 | Eritrea | 0 | 0 | 0 |
| 57 | Estonia | 0 | 11 | 11 |
| 58 | Ethiopia | 20 | 3 | 23 |
| 59 | Fiji | (10) | 1 | (9) |
| 60 | Finland | (477) | 138 | (339) |
| 61 | France | (5,368) | 1,488 | (3,880) |
| 62 | Gabon | 61 | 5 | 66 |
| 63 | Gambia | 0 | 0 | 0 |
| 64 | Georgia | 10 | 2 | 12 |
| 65 | Germany | (8,889) | 1,900 | (6,989) |
| 66 | Ghana | 81 | 4 | 85 |
| 67 | Greece | (528) | 170 | (358) |
| 68 | Grenada | 0 | 0 | 0 |
| 69 | Guatemala | (10) | 7 | (3) |
| 70 | Guinea | (10) | 0 | (10) |
| 71 | Guinea-Bissau | 0 | 0 | 0 |
| 72 | Guyana | 0 | 0 | 0 |
| 73 | Haiti | 0 | 1 | 1 |
| 74 | Honduras | 0 | 2 | 2 |
| 75 | Hungary | (244) | 71 | (173) |
| 76 | Iceland | (152) | 7 | (145) |
| 77 | India | 1,350 | 177 | 1,527 |
| 78 | Indonesia | 1,106 | 92 | 1,198 |
| 79 | Iran (Islamic Republic of) | 1,258 | 95 | 1,353 |
| 80 | Iraq | 487 | 18 | 505 |
| 81 | Ireland | (812) | 111 | (701) |
| 82 | Israel | 122 | 105 | 227 |
| 83 | Italy | (5,591) | 1,183 | (4,408) |
| 84 | Jamaica | (31) | 3 | (28) |

| Member Nation | | Change in 2014-2015 Assessed Contributions (USD '000) | | |
|---------------|----------------------------------|---|---|---------------------------------------|
| | | (Column C) <i>due to the new Scale</i> | (Column D) <i>due to the budget increase</i> | (Column E=C+D) Total Change |
| 85 | Japan | (17,230) | 2,882 | (14,348) |
| 86 | Jordan | 81 | 6 | 87 |
| 87 | Kazakhstan | 467 | 32 | 499 |
| 88 | Kenya | 10 | 4 | 14 |
| 89 | Kiribati | 0 | 0 | 0 |
| 90 | Kuwait | 111 | 73 | 184 |
| 91 | Kyrgyzstan | 10 | 1 | 11 |
| 92 | Lao People's Democratic Republic | 10 | 1 | 11 |
| 93 | Latvia | 92 | 12 | 104 |
| 94 | Lebanon | 91 | 11 | 102 |
| 95 | Lesotho | 0 | 0 | 0 |
| 96 | Liberia | 0 | 0 | 0 |
| 97 | Libya | 132 | 38 | 170 |
| 98 | Lithuania | 91 | 20 | 111 |
| 99 | Luxembourg | (92) | 22 | (70) |
| 100 | Madagascar | 0 | 1 | 1 |
| 101 | Malawi | 10 | 1 | 11 |
| 102 | Malaysia | 294 | 75 | 369 |
| 103 | Maldives | 0 | 0 | 0 |
| 104 | Mali | 10 | 1 | 11 |
| 105 | Malta | (10) | 4 | (6) |
| 106 | Marshall Islands | 0 | 0 | 0 |
| 107 | Mauritania | 10 | 1 | 11 |
| 108 | Mauritius | 21 | 3 | 24 |
| 109 | Mexico | (5,226) | 490 | (4,736) |
| 110 | Micronesia (Federated States of) | 0 | 0 | 0 |
| 111 | Monaco | 92 | 3 | 95 |
| 112 | Mongolia | 10 | 1 | 11 |
| 113 | Montenegro | 10 | 1 | 11 |
| 114 | Morocco | 41 | 16 | 57 |
| 115 | Mozambique | 0 | 1 | 1 |
| 116 | Myanmar | 40 | 3 | 43 |
| 117 | Namibia | 20 | 3 | 23 |
| 118 | Nauru | 0 | 0 | 0 |
| 119 | Nepal | 0 | 2 | 2 |
| 120 | Netherlands | (2,040) | 440 | (1,600) |
| 121 | New Zealand | (203) | 67 | (136) |
| 122 | Nicaragua | 0 | 1 | 1 |
| 123 | Niger | 0 | 1 | 1 |
| 124 | Nigeria | 132 | 24 | 156 |
| 125 | Niue | 0 | 0 | 0 |
| 126 | Norway | (194) | 228 | 34 |
| 127 | Oman | 163 | 27 | 190 |

| Member Nation | | Change in 2014-2015 Assessed Contributions (USD '000) | | |
|---------------|---|---|---|--------------------------------|
| | | (Column C) <i>due to the new Scale</i> | (Column D) <i>due to the budget increase</i> | (Column E=C+D) Total Change |
| 128 | Pakistan | 30 | 23 | 53 |
| 129 | Palau | 0 | 0 | 0 |
| 130 | Panama | 40 | 7 | 47 |
| 131 | Papua New Guinea | 20 | 1 | 21 |
| 132 | Paraguay | 30 | 3 | 33 |
| 133 | Peru | 274 | 31 | 305 |
| 134 | Philippines | 649 | 41 | 690 |
| 135 | Poland | 954 | 245 | 1,199 |
| 136 | Portugal | (375) | 126 | (249) |
| 137 | Qatar | 750 | 56 | 806 |
| 138 | Republic of Korea | (2,700) | 531 | (2,169) |
| 139 | Republic of Moldova | 10 | 1 | 11 |
| 140 | Romania | 497 | 60 | 557 |
| 141 | Russian Federation | 8,534 | 649 | 9,183 |
| 142 | Rwanda | 10 | 1 | 11 |
| 143 | Saint Kitts and Nevis | 0 | 0 | 0 |
| 144 | Saint Lucia | 0 | 0 | 0 |
| 145 | Saint Vincent and the Grenadines | 0 | 0 | 0 |
| 146 | Samoa | 0 | 0 | 0 |
| 147 | San Marino | 0 | 1 | 1 |
| 148 | Sao Tome and Principe | 0 | 0 | 0 |
| 149 | Saudi Arabia | 355 | 230 | 585 |
| 150 | Senegal | 0 | 2 | 2 |
| 151 | Serbia | 30 | 11 | 41 |
| 152 | Seychelles | (10) | 0 | (10) |
| 153 | Sierra Leone | 0 | 0 | 0 |
| 154 | Slovakia | 294 | 46 | 340 |
| 155 | Slovenia | (33) | 29 | (4) |
| 156 | Solomon Islands | 0 | 0 | 0 |
| 157 | Somalia | 0 | 0 | 0 |
| 158 | South Africa | (132) | 99 | (33) |
| 159 | Spain | (2,060) | 791 | (1,269) |
| 160 | Sri Lanka | 60 | 7 | 67 |
| 161 | Sudan | 0 | 3 | 3 |
| 162 | Suriname | 10 | 1 | 11 |
| 163 | Swaziland | 0 | 1 | 1 |
| 164 | Sweden | (1,055) | 255 | (800) |
| 165 | Switzerland | (831) | 278 | (553) |
| 166 | Syrian Arab Republic | 111 | 10 | 121 |
| 167 | Tajikistan | 10 | 1 | 11 |
| 168 | Thailand | 304 | 64 | 368 |
| 169 | The former Yugoslav Republic of Macedonia | 10 | 2 | 12 |
| 170 | Timor-Leste | 10 | 1 | 11 |

| Member Nation | | Change in 2014-2015 Assessed Contributions (USD '000) | | |
|---------------|------------------------------------|---|---|--------------------------------|
| | | (Column C) <i>due to the new Scale</i> | (Column D) <i>due to the budget increase</i> | (Column E=C+D) Total Change |
| 171 | Togo | 0 | 0 | 0 |
| 172 | Tonga | 0 | 0 | 0 |
| 173 | Trinidad and Tobago | 0 | 12 | 12 |
| 174 | Tunisia | 61 | 9 | 70 |
| 175 | Turkey | 7,256 | 353 | 7,609 |
| 176 | Turkmenistan | (71) | 5 | (66) |
| 177 | Tuvalu | 0 | 0 | 0 |
| 178 | Uganda | 0 | 2 | 2 |
| 179 | Ukraine | 122 | 26 | 148 |
| 180 | United Arab Emirates | 2,080 | 158 | 2,238 |
| 181 | United Kingdom | (14,501) | 1,378 | (13,123) |
| 182 | United Republic of Tanzania | 11 | 2 | 13 |
| 183 | United States of America | 0 | 6,521 | 6,521 |
| 184 | Uruguay | 253 | 14 | 267 |
| 185 | Uzbekistan | 51 | 4 | 55 |
| 186 | Vanuatu | 0 | 0 | 0 |
| 187 | Venezuela (Bolivarian Republic of) | 3,196 | 167 | 3,363 |
| 188 | Viet Nam | 91 | 11 | 102 |
| 189 | Yemen | 0 | 3 | 3 |
| 190 | Zambia | 20 | 2 | 22 |
| 191 | Zimbabwe | (11) | 1 | (10) |

Annex 3: Top 20 increases in the 2014-2015 assessed contributions

| Member Nation | | Change in the 2014-2015 Assessed Contributions (USD '000) | | |
|---------------|------------------------------------|--|-----------------------------------|---------------------|
| | | <i>due to the new Scale</i> | <i>due to the budget increase</i> | Total Change |
| 1 | China | 20,010 | 1,370 | 21,380 |
| 2 | Brazil | 13,506 | 781 | 14,287 |
| 3 | Russian Federation | 8,534 | 649 | 9,183 |
| 4 | Turkey | 7,256 | 353 | 7,609 |
| 5 | United States of America | 0 | 6,521 | 6,521 |
| 6 | Venezuela (Bolivarian Republic of) | 3,196 | 167 | 3,363 |
| 7 | United Arab Emirates | 2,080 | 158 | 2,238 |
| 8 | Australia | 1,451 | 552 | 2,003 |
| 9 | Argentina | 1,481 | 115 | 1,596 |
| 10 | India | 1,350 | 177 | 1,527 |
| 11 | Iran (Islamic Republic of) | 1,258 | 95 | 1,353 |
| 12 | Colombia | 1,177 | 69 | 1,246 |
| 13 | Poland | 954 | 245 | 1,199 |
| 14 | Indonesia | 1,106 | 92 | 1,198 |
| 15 | Chile | 1,005 | 89 | 1,094 |
| 16 | Qatar | 750 | 56 | 806 |
| 17 | Philippines | 649 | 41 | 690 |
| 18 | Saudi Arabia | 355 | 230 | 585 |
| 19 | Romania | 497 | 60 | 557 |
| 20 | Iraq | 487 | 18 | 505 |

Annex 4: Top 20 decreases in the 2014-15 assessed contributions

| Member Nation | | Change in the 2014-2015 Assessed Contribution (USD thousand) | | |
|---------------|-------------------|---|-----------------------------------|--------------|
| | | <i>due to the new Scale</i> | <i>due to the budget increase</i> | Total Change |
| 1 | Japan | (17,230) | 2,882 | (14,348) |
| 2 | United Kingdom | (14,501) | 1,378 | (13,123) |
| 3 | Germany | (8,889) | 1,900 | (6,989) |
| 4 | Mexico | (5,226) | 490 | (4,736) |
| 5 | Italy | (5,591) | 1,183 | (4,408) |
| 6 | France | (5,368) | 1,488 | (3,880) |
| 7 | Republic of Korea | (2,700) | 531 | (2,169) |
| 8 | Netherlands | (2,040) | 440 | (1,600) |
| 9 | Canada | (2,253) | 794 | (1,459) |
| 10 | Spain | (2,060) | 791 | (1,269) |
| 11 | Sweden | (1,055) | 255 | (800) |
| 12 | Ireland | (812) | 111 | (701) |
| 13 | Switzerland | (831) | 278 | (553) |
| 14 | Belgium | (772) | 266 | (506) |
| 15 | Denmark | (619) | 180 | (439) |
| 16 | Greece | (528) | 170 | (358) |
| 17 | Finland | (477) | 138 | (339) |
| 18 | Austria | (538) | 212 | (326) |
| 19 | Portugal | (375) | 126 | (249) |
| 20 | Hungary | (244) | 71 | (173) |