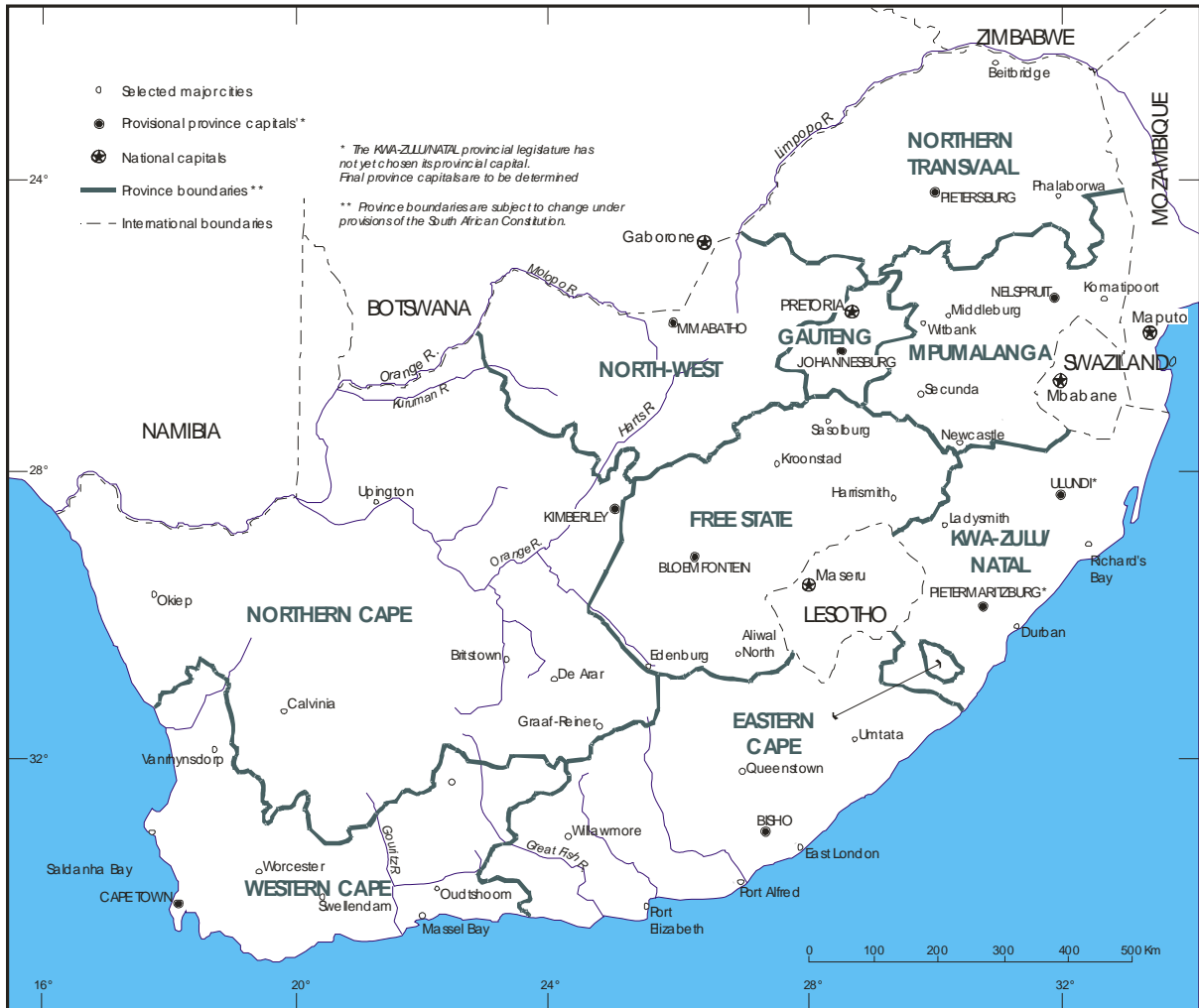


## ANNEXES

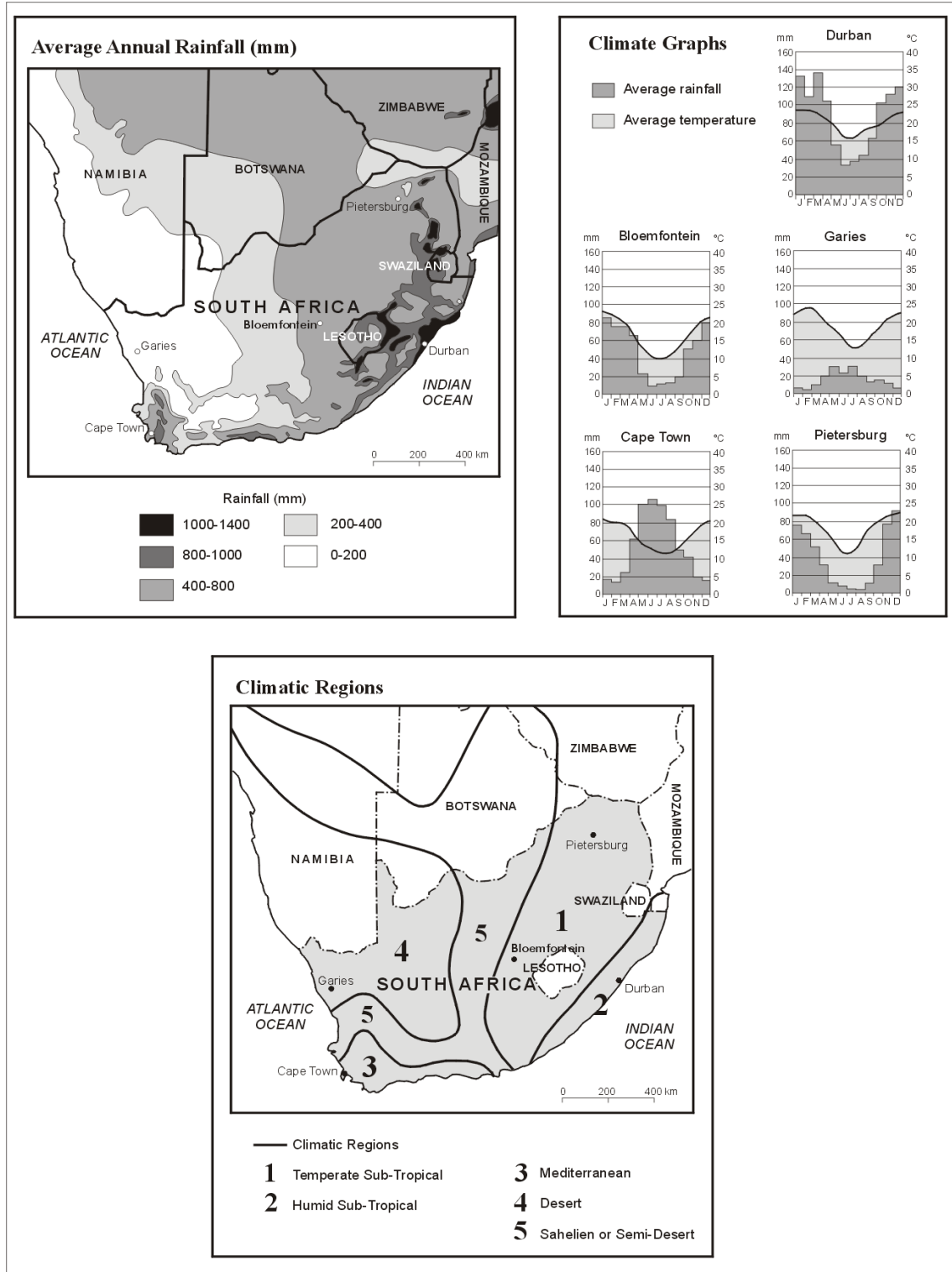
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**Annex 1: Administrative Map of South Africa**



TC11197/SOUTHAFR.CDR

**Annex 2: Average Annual Rainfall and Climatic Regions**



TCI1201-173-SA-RAIN-CLIM

### Annex 3: Proposed Areas for National Project Development

Related CAADP Pillar	Proposed Project
Extending the area under sustainable land management and reliable water control systems	<ul style="list-style-type: none"> <li>• Mobilising existing initiatives for optimal benefit (i.e. Land and water programmes for SADC, CGIAR Challenge Programme, Upgrading and revitalisation of irrigation schemes)</li> <li>• Capacity building and training</li> <li>• Strengthen the decision support systems (i.e. early warning systems, climate prediction)</li> <li>• Research on carbon sequestration</li> </ul>
Improving infrastructure	<ul style="list-style-type: none"> <li>• Feasibility studies for major developments based on available natural resources and market needs.</li> <li>• Identify new markets for products and possibilities for substitution of imported products/commodities/fuels. In this regard there is the possibility to produce bio–diesel from oilseeds that will stimulate agricultural production of sunflower, cotton and Soya by creating an additional market for the oil while substituting the importation of fossil fuels and oil cake/protein for human and animal production.</li> </ul>
Market Access and trade related capacities	<ul style="list-style-type: none"> <li>• Comprehensive regional analysis/evaluation to confirm the status of SPS/TBT/WTO standards for compliance in Africa</li> <li>• Development of integrated, reliable, timely agricultural information system domestically and within Africa to be used for early warning system</li> <li>• Implement an incentive scheme for decentralised markets</li> <li>• Identification of agricultural sector specific persons for trade negotiator capacity building</li> </ul>
Increasing Food supply and reducing hunger	<ul style="list-style-type: none"> <li>• Implementation of Integrated Food security and Nutrition Program</li> <li>• Seed multiplication and seed security</li> <li>• Food preservation</li> <li>• Awareness on the use of indigenous food crops</li> <li>• Harmonisation of regulatory systems</li> <li>• Africa wide protocol for food security</li> <li>• Disaster preparedness (reserve fund)</li> </ul>
Agricultural Research, Technology Dissemination and Adoption	<ul style="list-style-type: none"> <li>• Research on Value–Adding (food preservation and storage technologies)</li> <li>• Agricultural information systems</li> <li>• Research on alternative indigenous staples (e.g. cassava)</li> <li>• Water harvesting, utilisation and management technologies</li> </ul>
Livestock	<ul style="list-style-type: none"> <li>• Animal Health and nutrition</li> <li>• Human capacity</li> <li>• Product development (i.e. value addition)</li> </ul>
Forestry	<ul style="list-style-type: none"> <li>• Strategic assessment to identify potential forestry area in Region</li> <li>• Establish a Region education and R&amp;D focus to integrate these activities and communicate them throughout the Region</li> <li>• The quantification of the benefits of the wider use of forests and woodlands for better planning and management for the benefit of all</li> </ul>
Civil Society	<ul style="list-style-type: none"> <li>• Create a shared development capacity for SADC through NEPAD to support and promote market and trade information, establishment of capacity for national organisations.</li> </ul>

**Annex 4: Summary of Proposed Irrigation Project**

Project	Project Cost (ZAR)	Project Description, Activities & Benefits
Olifants / Doring River	1.55 billion to 2014	<ul style="list-style-type: none"> <li>• Development of underutilized water resources of the Doring River</li> <li>• Irrigation of an additional 5 300 hectares</li> <li>• Establishment of approximately 130 new farms</li> <li>• Creation of 1 700 new jobs</li> <li>• 5 000 seasonal jobs</li> </ul>
Rehabilitation / Upgrading of New Sondela Dam	4.4 million	<ul style="list-style-type: none"> <li>• Increase dam capacity to 270 000m<sup>2</sup></li> <li>• Irrigation water to about 3 000ha of surrounding farms</li> <li>• Increase sugar cane output from surrounding farms to 288 000 p.a.</li> <li>• 150 jobs to be created</li> </ul>
Establishment & rehabilitation of irrigation schemes	17 billion over 10 years	<ul style="list-style-type: none"> <li>• Revitalization of 150 000 ha of irrigation schemes in Limpopo, Eastern Cape, Northern Cape, North West, Mpumalanga and KZN</li> <li>• Establishment of 13 000 ha of irrigation schemes in the Free State, Northern Cape, KZN and Eastern Cape</li> <li>• 30 000 linked to rehabilitated irrigation schemes to benefit</li> <li>• 1 000 additional emerging farmers to benefit from new schemes</li> <li>• An estimated 160 000 jobs to be created over a 10 year period</li> </ul>
Fruit Development projects in Thohoyandou, Lusikisiki, Empangeni and Hazeyview	120 million	<ul style="list-style-type: none"> <li>• Establishment of incubation programmes</li> <li>• Establishment of nurseries</li> <li>• Establishment of pack houses</li> <li>• Establishment of processing facilities</li> <li>• 80 farmers to be mobilized and benefit</li> <li>• Creation of 400 new jobs</li> </ul>
Flower production Projects in Tshwane–Johanneburg–Lekw ringbelt, Cape Flats, Mangaung, O.R. Tambo and Alfred Nzo	72 million	<ul style="list-style-type: none"> <li>• Establishment of incubation programme for black farmers together with SEDA and Dept of Science and technology</li> <li>• Establishment of nurseries and pack houses</li> <li>• Establishment of 120 farmers in six projects</li> <li>• 600 jobs to be created</li> </ul>
Production and Commercialization of Indigenous products in the Clan William and Cedaberg areas of the Western Cape	29 million/annum over 5 years	<ul style="list-style-type: none"> <li>• Establishment of a breeding programme</li> <li>• Establishment of 2 nurseries and 2 pack houses (one per project)</li> <li>•</li> </ul>
Community based Essential Oil Enterprises; four projects – Uitenhage, Beaufort West, Sekhukhune and Kgalagadi	36 million	<ul style="list-style-type: none"> <li>• Provision of inputs to 80 farmers</li> <li>• Establishment of four nurseries (one per project)</li> <li>• Establishment of four processing facilities (one per project)</li> <li>• Estimated 20 jobs to be created</li> </ul>
Production of Novel Banana for juice extraction – Bushbuckridge area		<ul style="list-style-type: none"> <li>• Provision of production inputs</li> <li>• Establishment of nursery</li> <li>• Establishment of a processing facility</li> <li>• 100 farmers to benefit</li> </ul>
Community based Essential Oil Enterprises; four projects – Uitenhage, Beaufort West, Sekhukhune and Kgalagadi		<ul style="list-style-type: none"> <li>• Establishment of a nursery</li> <li>• Establishment of a processing facility</li> </ul>
Commercialization of indigenous Fruit Crops – 2 projects Sekhukhune and Alfred Nzo		<ul style="list-style-type: none"> <li>• Establishment of a nursery for each project</li> <li>• Establishment of a pack house for each project</li> <li>• An estimated 10 jobs to be created</li> <li>• 40 farmers to benefit (20 per project)</li> </ul>
Bio–fuel projects commencing 2006/07	100 million/project over 10 years	<ul style="list-style-type: none"> <li>• Development of 500 000 ha of unutilized moderate potential land in communal areas</li> <li>• 1 million tonnes crop throughput for fuel refineries per annum</li> </ul>

**Annex 5: Monitoring and Evaluation Programme for the DoA**

Area	Priority	Indicator
Ensuring access to sufficient, safe and nutritious food	IFSNP	Percent reduction in number of insecure households
Eliminating skewed participation and inequality in the sector	AgriBEE	Percent increases in black participation in the agribusiness sector by 2010
Growth, remunerative job opportunities and income in agriculture	CASP	Percent increase in incomes, employment and food security in rural agricultural areas by 2010
	AADP	Percent increase in effective training and technical support to African countries by 2010  Increase in agricultural trade between South Africa and other African countries by 2010
Enhancing sustainable management of natural resources and ecological systems	Natural Resource Management	Extent of the improvement in the quality of land and water resources by 2010

### Annex 6: Linkages to CAADP

Focus Government Investment Programmes, 2006/07 – 2008/09					
Sector / Policy / Activity	Potential Relevance to CAADP Pillars				
	1	2	3	4	5
<b>1. Access to sufficient, safe &amp; nutritious food</b>					
Effective early warning and mitigation system for agriculture				X	
Promotion of production, processing and consumption of nutritious alternative foods			X	X	
Support for household income generation and food production			X		
Provision of leadership in the implementation of Integrated Food Security and Nutrition Strategy			X		
<b>2. Elimination of skewed participation and inequality in the agricultural sector</b>					
Increase access to existing resources and opportunities for historically disadvantaged and groups and individuals	X		X		
Equitable access and sustainable participation in the agricultural sector	X		X		
Increased Black Economic Empowerment			X		
Improvement of social and working conditions in the agricultural sector		X	X		
<b>3. Optimizing growth, remunerative job opportunities and income</b>					
Increase agricultural productivity in South Africa, SADC and Africa		X	X		
Increase market access for South Africa and African agricultural products		X	X		
Increase remunerative opportunities in the agricultural supply chain		X	X		
Increase level of public investment for agricultural development		X	X	X	
Reduce level of risk associated with disease, pests and natural disasters			X		
<b>4. Sustainable management of natural resources and ecological systems</b>					
Alignment of policy and legislation with the principles of sustainable development	X		X		
Management of agricultural indigenous genetic resources, land and water	X		X	X	
<b>5. Effective and efficient governance</b>					
Implement South African Excellence Model (SAEM) and other quality standards in the Department of Agriculture				X	
Inculcate a culture of ownership, compliance and accountability to government policies and principles				X	
Effective risk management				X	
Promotion and protection of South African agricultural interests internationally		X			
Knowledge and information management		X		X	
Strategy and structured plan for internal and external communication and information management				X	
National framework for agricultural research, technology transfer, education and training				X	
Knowledge management				X	
Consumer confidence in agricultural products and services		X	X		

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**Annex 7: Linkages of CAADP to Government Investment Programme**  
*(Some of the agriculture specific government investment programmes)*

Sector / Policy / Activity	Est. Cost (ZAR)	Time frame	CAADP Pillar				
			1	2	3	4	5
<b>I. Agriculture</b>							
1. Fruit development projects in Thohoyandou, Lusikisiki, Empangeni & Hazeyview	120 million	10 years	X		X		
2. Flower production Projects in Tshwane Johannesburg–Lekw ringbelt, Cape Flats, Mangaung, O.R. Tambo and Alfred Nzo	72 million	10 years	X			X	
3. Production and Commercialization of Indigenous products in the Clan William and Cedaberg areas of the Western Cape	29 million	5 years	X			X	
4. Commercialization of indigenous Fruit Crops in Sekhukhune and Alfred Nzo		10 years	X		X		
5. Production of Novel Banana for juice extraction – Bushbuckridge area		5 years	X		X		
6. Community based Essential Oil Enterprises; four projects – Uitenhage, Beaufort West, Sekhukhune and Kgalagadi	36 million	10 years	X		X	X	
7. Bio–fuel projects commencing 2006/07	100 million	10 years	X			X	
8. Livestock development in nodal areas of the Eastern Cape, Northern Cape, North West, KZN and Limpopo	50 million	10 years				X	X
<b>II. Infrastructure and Water</b>							
1. Development of under–utilized water resources on the Olifants/Doring River	1,55 billion	Up to 2014	X				
2. Rehabilitation / Upgrading of New Sondela Dam	4.4 million	Up to 2014	X				
3. Revitalization of 150 000 ha of irrigation schemes in Limpopo, Eastern Cape, Northern Cape, North West, Mpumalanga and KZN	17 billion	10 years	X				
4. Establishment & rehabilitation of irrigation schemes			X				
These are some of the donors and technical institutions that support Agriculture and Rural Development in South Africa: EU, USAID, GTZ, FAO, UNDP, DFID, SIDA, AusAID, DANIDA and the World Bank, DBSA and Development Bank.							



## Annex 8: Summary Outcome of a National Stakeholder Validation Workshop

### I. INTRODUCTION

The National Stakeholder Workshop was held in Pretoria at the Agricultural Research Council (ARC) Convention Centre in Hatfield on 1 and 2 August 2006. The workshop was attended by 63 participants, representing the major groups of stakeholders in the agriculture and natural resources sector, comprising the various levels of government, including the academia, as well as Development Partners, Civil Society, Private Businesses, Farmers and the Media.

### II. WORKSHOP OBJECTIVE

The main objective of the workshop was to discuss the draft NMTIP and the Horizon 2015 documents with major stakeholders in the agriculture and rural sector, comprising representatives from government, Development partners, Civil Society and the Private Sector, including farmers, in order to improve and validate the documents. The workshop was a consultative and validation process conducted in a participatory approach.

### III. EXPECTED OUTPUTS

The expected outputs of the workshop were: (i) a validated draft NMTIP (in particular, the strategic framework, constraints and opportunities, priority setting and preliminary identification of projects for preparation); (ii) elaborated and prioritized project ideas, based on agreed-upon selection criteria, as a basis for preparing BIPPs; and (iii) an updated draft Horizon 2015 document with identified policy issues/actions related to the NMTIP.

### IV. WORKSHOP SUMMARY

The Deputy Director General, Sector Services and Partnerships of DoA delivered the welcome address and gave a brief introduction into NEPAD–CAADP and the NMTIP process. This was followed by a statement by the FAO Representative in South Africa. In the absence of the Director General, of the Department of Agriculture who was on an official mission elsewhere in the country at the time of the workshop, the keynote address was delivered on his behalf by the Deputy Director General.

Following presentations by the consultants on issues and priorities in the draft NMTIP and on financial implications as well as on the draft Food Security and Agricultural Development – Horizon 2015 documents.

Subsequently, four groups were formed to discuss in depth the draft NMTIP (design, sectoral priorities and strategies and to review and further elaborate the project ideas on the basis of specific guidelines prepared. The groups also addressed policy issues with implications for updating the Horizon 2015 document, and more importantly, the finalization and implementation of the NMTIP.

The findings of the working groups were presented on Day 2 of the workshop and discussed in the plenary. There was a general consensus that priority areas, as well as the projects identified in the draft NMTIP, are consistent with current government policies and strategies and in support of the five pillars of CAADP. The detailed output of each working group is presented in a separate workshop report, which also contains workshop programme, working groups' guidelines and the presentations.

Following the project presentations, participants were asked to prioritize the priority areas, as well as the projects presented by the working groups. Based on the total number of nominations, the project ranking was as follows: (i) Woodlands and Forest Resources for Improving Livelihoods and Income Generation; (ii) Sustainable Natural Resources Management and Use Options to Improve Livelihoods; (iii) Bio fuels (Bio ethanol and Bio diesel) Crop Production: Technology Options for Increased Production, Commercialization and Marketing; and (iv) Livestock Development: Increasing Productivity, Commercialization and Marketing.

During the workshop wrap-up session, the workshop facilitator presented the way forward, which would involve: (i) revising the draft NMTIP, taking into account relevant comments and recommendations made by the workshop and other stakeholders and collecting and compiling the missing information; (ii) discussing within government the financial implications of the achievement of sector goals, including funding of NMTIP, with regard to meeting the minimum 10 percent allocation target of the Maputo Declaration; (iii) revising the list of projects identified based on workshop outcome and on further discussions with DoA and other relevant partners; and (iv) selecting project ideas for further elaboration in the form of BIPPs.

As a second step, it was proposed to: (i) establish a core team of DoA, DEAT, DPA, DPW, DWAF, DST and DBSA officers and other stakeholders to work with a team of consultants, in close collaboration with other relevant partners in order to elaborate BIPPs; and (ii) initiate consultations with partners to make preliminary indications of interest, and approximate level of funding commitment.

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The workshop recommendations stressed the urgent need to take note of other current activities/programmes (ASGISA, AgriBEE Charter, CASP, etc.) which must be taken into account in order to identify “correct” partners that would add value to the NMTIP process and which will integrate the nature and scope of the CAADP and the NMTIP, and make provision for enhancing the implementation of the Maputo Declaration, particularly the budgetary target expressed in the Declaration.

In his closing remarks, the FAO Representative expressed his appreciation for the high level of attendance and participation, and indicated the appropriateness of the project priority areas selected by the participants. He thanked the participants for their cooperation and commitment to achieving the objectives and outputs of the workshop.

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**List of Participants**  
**Stakeholder Workshop on National Medium–term Investment Programme (NMTIP)**  
**and Horizon 2015 in Support of NEPAD–CAADP Implementation**  
 Agricultural Research Council Convention Centre, Hatfield, Pretoria  
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**NEPAD – Comprehensive Africa Agriculture Development Programme**  
**South Africa: National Medium–Term Investment Programme (NMTIP)**

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### **Annex 9: List of Relevant Legislation**

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## Annex 11: List of Other Relevant Networking Bodies and Organizations in Agriculture

1. *Seta* – by virtue of their mandate and relevance.
2. *Dept. Nat. Ed.* – skills provision role.
3. *Academic Institutions* – positioning selves i.t.o. Identified projects in line with national priorities for relevance of contribution.
4. *Private sector business* including commercial and development banks – resources mobilization or access thereto.
5. *Local govt (DPLG)* – proximal governance element to society where projects/interventions are delivered.
6. *Multi/bilateral partnerships* – buy–in and support to identified priorities.
7. *Family units* – element of community.
8. *Labour* – human strength and intellect key to interventions delivery process.
9. *Dept Health* – general social well being (AIDS/HIV).
10. *Dept Trade & Ind.* – Integrated industrial development.
11. *Farmers unions, NGOs* – catalysts to socio–economic development and safety networking of shared interests.
12. *Youth Networks* – critical to social mobilization as youth constitutes significant proportion of society and recruitment base for future leadership.
13. *Traditional Leadership* – custodians of culture and natural resources with significance among rural folk.