Appendix M: Action plan milestones and assigned MFAR, departmental and agency responsibility

Log Frame co	de Activity	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Institute	Secondary institute
O1 R 1	Management systems created and implemented					_							
O 1R.1.1	Management plans set		•	•	•	•	•	•	•	•	•	DFAR	
O 1R.1.2	Upgrade existing Fisheries Act	•										MFAR	
O 1R.1.3	Support for Fishery Management Areas		•	•	•	•	•	•	•	•	•	DFAR	
O 1R.1.4	Fishers trained participatory co management		•	•	•	•						NIFNE	DFAR/NFF
O 1 R 2	Marine and aquatic resources monitored												
O 1 R 2.1	Stock assessment surveys		•	•	•	•	•	•	•	•	•	NARA	
O 1 R 2.2	Data collection		•	•	•	•	•	•	•	•	•	MFAR	
O 1 R 2.3	Socio economic variables		•	•	•	•	•	•	•	•	•	NARA	
O 1 R 2.4	Attendance at International workshops		•	•	•	•	•	•	•	•	•	MFAR	NARA
R 3													
O 1 R 3.1	Vessel registration/fishing licences		•	•	•	•	•	•	•	•	•	DFAR	
O 1 R 3.2	Inspector training program		•									NIFNE	DFAR
O 1 R 3.3	Monitoring vessel activities		•	•	•	•	•	•	•	•	•	DFAR	
O 1 R 3.4	Prosecuting magistrates familiarised in fish law		•									DFAR	
O 1 R 3.5	Operating vessel communication systems		•	•	•	•	•	•	•	•	•	DFAR	
O 1 R 3.6	Operating a VMS system					•	•	•	•	•	•	DFAR	
O 1 R 3.7	MoUs with the Defence Ministry		•									DFAR	
O 1 R 3.8	Joint compliance agreements with other nations			•	•	•	•					DFAR	
O 1 R 3.9	Develop community MCS groups			•	•	•	•	•	•	•	•	NIFNE	DFAB/NFF
02R1	Food safety, product marketing and nutrition												
O 2 R 1.1	continuous and upgraded food safety training		•	•	•	•	•	•	•	•	•	NIFNE	DFAR
O 2 R 1.2	Inspector deployment		•	•	•	•	•	•	•	•	•	DFAR	
O 2 R 1.3	Strengthening the existing data base		•									DFAR	
O 2 R 1.4	Testing facilities upgraded		•									NARA	Others
O 2 R 1.5	Regulations upgraded in the Animal Disease / Feed Act		•	•								MFAR	DFAR
O 2 R 1.6	Register & evaluate aquaculture drugs and feeds		•	•	•	•	•	•	•	•	•	DFAR	
O 2 R 2	Post harvest standards improved on MDB												
O 2 R 2.1	Prepare guidelines for improved on board catch preservation	I	•									NARA	DFAR / Private sector
O 2 R 2.2	Fishers trained in post harvest handling		•	•	•	•	•					NIFNE	JARA/ Private sector/NF
O 2 R 2.3	Quality extension officers engaged and trained		•									DFAR	
O 2 R 2.4	Financial packages available for quality investments		•									MFAR	
O 2 R 2.5	Extend vessel quality monitoring programme		•	•	•	•	•	•	•	•	•	DFAR	
0000													

O 2 R 3

O 2 R 3.1	Prepare guidelines for improved on board catch preservation	•									NARA	CRC
O 2 R 3.2	Fishers trained in post harvest handling	•	•	•	•	•					NIFNE	NFF
O 2 R 3.3	Financial packages available for quality investments	•	•								MFAR	
O 2 R 4	markets and inland fish markets upgraded Guidelines set for fish market food safety standards & ice											
O 2 R 4.1	plants										NARA	DFAR
O 2 R 4.2	Landing sites and markets upgraded	•	•	•	•	•	•	•	•	•	MFAR	
O 2 R 4.3	Training/ Awareness/ workshops for Local Authorities	•	•	٠	•	•	•	•	•	•	NIFNE	DFAR
O 2 R 4.4	Training workshops on fisheries for Department of Health	•									NIFNE	DFAR
O 2 R 4.5	Dept of Health Inspectors deployed		•	•	•	•	•	•	•	•	DAFR	DAPH
O 2 R 4.6	Ice Plant upgrading	•	•	•							MFAR	
O 2 R 4.7	Consumer Awareness on Quality and Safety	•			•			•		•		
O 2 R 5	New Products											
O 2 R 5.1	New products developed	•	•	•	•	•	•	•	•	•	CRC	NARA/ITI/Private sect
O 3 R 1	Fishery Cooperatives strengthened										FSDD	
O 3 R 1.1	Recruit & train more cooperative extension officers	•	•								FSDD	NIFNE
O 3 R 1.2	Increase the no. of Fishery Cooperative Societies	•	•	•	•	•	•	•	•	•	FSDD	
O 3 R 1.3	Strengthening existing FCS	•	•	•	•	•	•	•	•	•	FSDD	
O 3 R 1.4	Expanding savings mobilization and micro credit programme	•	•	•	•	•	•	•	•	•	FSDD	Private sector / NFF
O 3 R 1.5	Cluster development	•	•	•	•	•	•	•	•	•	FSDD	NFF
O 3 R 1.6	Promotion of alternative livelihoods programmes										FSDD	NFF
O 3 R 2	Conversion and expansion of tuna longline fleet											
O 3 R 2.1	Introduce Pilot /demonstration vessels deployed	•	•								MFAR	
O 3 R 2.2	Preparation of detailed technical inputs	•									NARA	
O 3 R 2.3	Convert gillnet vessels to longliners	•	•	•							MFAR	
O 3 R 2.4	Introduction high seas tuna long liners	•									MFAR	
O 3 R 2.5	MDB / High seas Feasibility study and businrs plans	•									NARA	
O 3 R 2.6	Provide fiscal incentives /loans for the conversion of gillnets	•	•	•	•						MFAR	
O 3 R 2.7	Information systems on tuna	•									CRC	NARA/Private sector
O 3 R 2.8	Upgrade 2 harbours		•	•	•	•	•					
O 3 R 3	New fisheries developed											
O 3 R 3.1	New fisheries identified		•	•							CRC	NARA/Private sector/ E
O 3 R 3.2	Promote new fishing techniques										NARA	NIFNE
O 3 R 3.3	Modular training for skippers mandatory	•	•	•	•	•	•	•	•	•	NIFNE	
O 4 R 1.1	Sri Lanka's commercial shrimp sector strengthened											
O 4 R 1.1	Conduct resource survey of disease free brood stock availability	•									CRC	NAQDA/NARA/Private
O 4 R 1.2	Develop Best Management Practices / bio secure templates	•									CRC	NAQDA/NARA/Private

O 4 R 1.3	Monitor and control hatchery and farm activity	•	•	•	•	•	•	•	•	•	NAQDA	
O 4 R 1.4	Promote diversification into polyculture/ Crop rotation systems	•	•	•							CRC	NAQDA/NARA/Private
O 4 R 1.5	Promotion of organic / 'investment in people' extensive systems	•	•	•							CRC	NAQDA/NARA/Private
O 4 R 1.6	Promote loan scheme related to upgrading standards	•	•	•							MFAR	
O 4 R 1.7	Continually manage the Dutch canal system	•	•	•	•	•	•	•	•	•	NAQDA	
O 4 R 1.8	Training curriculum developed for brackish water aquaculture	•									NIFNE	NAQDA
O 4 R 1.9	Training of trainers	•									NIFNE	in to brit
O 4 R 1.10	Farmer workshops	•	•								NAQDA	Privae sector
O 4 R 2	Seasonal / Perennial tank production expanded											
O 4 R 2.1	Develop Business development models based on best practice	•									CRC	
O 4 R 2.2	Training and extension support a further 500 ha seasonal tanks	•	•	•							NAQDA	
O 4 R 2.3	Hatchery Business models developed	•	•	•							NAQDA	
O 4 R 2.4	Access to finance	•	•	•	•	•	•	•	•	•	MFAR	
O 4 R 2.5 O 4 R 3	Strengthening of CBOs small scale freshwater aquaculture systems	•	•	•	•	•	•	•	•	•	NAQDA	
O 4 R 3.1	Viable species identified	•	•	•	•						CRC	
O 4 R 3.2	Hatcheries , Land based and water based nurseries and infrastructure facilitie	•	•	•	•						MFAR	
O 4 R 3.3	Hatchery models Business plans developed	•	•	•	•						CRC	
O 4 R 3.4	Breeding technology and nutrition for new species	•	•	•	•						CRC	
O 4 R 3.5	Test sites selected	•	•	•	•	•	•	•			CRC	
O 4 R 3.6	Template input/output systems developed for extensive, semi intensive operat	•	•	•	•						CRC	
O 4 R 3.7	NAQDA/ Private sector Extension officers and Technical officers engaged and	trained	•	•	•						NAQDA	
O 4 R 3.8	Training of extension officers/ of other institutions		•	•	•	•	•	•	•	•	NAQDA	
O 4 R 3.9	Farmer workshops		•	•	•	•	•	•	•	•	NAQDA	
O 4 R 3.10	Access to micro-credit secured		•	•	•	•	•	•	•	•	MFAR	
O 4 R 3.11	Farmer groups/associations and strategic relationships formed		•	•	•	•	•	•			NAQDA	
O 4 R 3.12 O 4 R 4	Product development and market promotion for local/export markets Mariculture and inland cage culture expanded		•	•	•						CRC	
O 4 R 4.1	Prepare input /output models for key species	•	•	•	•						CRC	
O 4 R 4.2	Identify appropriate sites	•	•	•	•						CRC	
O 4 R 4.3	Breeding and Culture technology and nutrition for new species	•	•	•	•						CRC	
O 4 R 4.4	NAQDA/ Private sector Extension officers and Technical officers engaged and	•	•								NAQDA	
O 4 R 4.5	Training of extension officers	•	•	•							NIFNE	NAQDA
O 4 R 4.6	Farmer workshops	•	•	•	•	•					NAQDA	
O 4 R 4.7	Access to grants/credit for farm investors	•	•	•	•	•	•	•	•	•	MFAR	
O 4 R 4.8	Farmer groups/associations and strategic relationships formed	•	•	•	•	•	•	•			NAQDA	
O 4 R 4.9	Product development and market promotion for local/export market	•	•	•	•	•	•	•	•	•	CRC	

O 4 R 5	Aquatic plants and ornamental fish sector expanded											
O 4 R 5.1	Research projects into ornamental fish breeding plant tissue culture and live r	•									CRC	
O 4 R 5.2	Template input/output systems	•									CRC	
O 4 R 5.3	NAQDA extension officers engaged and trained	•									NAQDA	NIFNE
O 4 R 5.4	Farmer workshops	•	•	•	•	•	•				NAQDA	
O 4 R 5.5 O 5 R 1	Access to credit secured Coastal systems rehabilitated and enhanced	•	•	•	•	•	•	•	•	•	MFAR	
O 5 R 1.1	Identification of potential problem areas and solutions	•	•	•	•	•	•	•	•	•	CRC	
O 5 R 1.2	Protection, rehabilitation and enhancement of coastal protective structures	•	•	•	•	•	•	•	•	•	CCD	
O 5 R 1.3 O 5 R 2	Coastal Resource quality improvements Effective coastal management systems operating	•	•	•	•	•	•	•	•	•	CCD	
O 5 R 2.1	Five Year development of CZMP			•					•		CCD	
O 5 R 2.2	SAM/APC management plans created, upgraded and implemented	•	•	•	•	•	•	•	•	٠	CCD	
O 5 R 2.3 O 5 R 3	Upgrading of standards and legal statutes to strengthen manage • Coastal control systems operating effectively										CCD	
O 5 R 3.1	Strengthening of compliance system	•	٠	•	•	•	•	•	•	٠	CCD	
O 5 R 3.2	Application of Permit systems	•	•	•	•	•	•	•	•	•	CCD	
O 5 R 3.3	Promoting participatory co management	•	•	•	•	•	•	٠	•	•	CCD	
O 5 R 4	Livelihoods of coastal communities improved	•									CCD	
O 5 R 4.1	Creation of beach parks & recreational facilities	•									CCD	
O 5 R 4.2	Sanitation improvements	•	٠	٠	•	•	•	•	•	٠	CCD	
O 5 R 4.3	Eco tourism development and alternative employment opportun	•									CCD	