

June 2006

# codex alimentarius commission



FOOD AND AGRICULTURE  
ORGANIZATION  
OF THE UNITED NATIONS

WORLD  
HEALTH  
ORGANIZATION



JOINT OFFICE: Viale delle Terme di Caracalla 00100 ROME Tel: 39 06 57051 www.codexalimentarius.net Email: codex@fao.org Facsimile: 39 06 5705 4593

**ENGLISH ONLY**

## JOINT FAO/WHO FOOD STANDARDS PROGRAMME

### CODEX ALIMENTARIUS COMMISSION

Twenty-ninth Session,  
International Conference Centre, Geneva, Switzerland, 3 – 7 July 2006

### Report of FAO/WHO Budgets for Codex-related Activities

#### FAO/WHO Scientific Support to Codex

#### BACKGROUND

1. At the 27<sup>th</sup> Session of the Codex Alimentarius Commission, the Representative of FAO indicated that information would be provided, in the future, regarding the FAO and WHO budget allocated to Codex-related activities, especially scientific advice requested by Codex and by member countries.
2. The present document provides the requested information, covering the period 2004-2005 and 2006-2007. It contains information on funds used by both FAO and WHO in support of Codex activities, in addition to the Organizations' Regular Programme financial contribution to the budget of the joint programme (core funding). The information covers additional resources provided by the Organizations to conduct the expert meetings and consultations that provide scientific advice to Codex (i.e. JECFA, JMPR, JEMRA, and *ad hoc* expert consultations).

#### INPUT IN 2006-2007

3. Table 1 gives information on the actual funds used by FAO and WHO in 2004-05 to cover the cost of convening the different expert meetings and consultations held during the reporting period, and the prospects for the current biennium 2006-07. This cost covers the participation of the experts in the actual meetings/consultations, the preparation of related papers and documents and the publication of the meeting/consultation reports. These figures represent actual expenditures and rounded to the closest US\$ 1000. It includes regular budget and extra-budgetary resources contributions. They do not include FAO and WHO staff cost.

For reasons of economy, this document is produced in a limited number of copies. Delegates and observers are kindly requested to bring it to the meetings and to refrain from asking for additional copies, unless strictly indispensable.

Most Codex meeting documents are available on Internet at [www.codexalimentarius.net](http://www.codexalimentarius.net)

**Table 1. FAO and for WHO contributions to provision of scientific advice to Codex (4)**

Biennium	JECFA		JEMRA		JMPR		JMPS (5)		Others (3)	
	FAO(1)	WHO(2)	FAO(1)	WHO	FAO	WHO	FAO	WHO	FAO	WHO
2004-05	749, 000	500, 000	445, 000	148, 000	450, 000	250, 000	190, 000	200, 000	508, 000	90, 000
2006-07	370, 000	370, 000	400, 000	400, 000	390, 000	250, 000	160, 000	200, 000	561, 000	180, 000

Notes:

1. FAO funds for the 2004-2005 biennium include a one-time extra-budgetary allocation (US arrears) used to finalize outstanding publications and information dissemination systems.
2. WHO allocation for 2004 – 2005 biennium includes exceptionally reallocation of funds (US 110, 000) (note taken from CAC document of 2005 Session).
3. “Others” include *ad hoc* expert meetings on food derived from biotechnology; antimicrobial resistance; biotoxins; lactoperoxidase; substances without ADI/MRL, nutrition; etc.
4. Figures in the table do not include staff cost.
5. JMPS stands for Joint FAO/WHO Meeting on Pesticide Specifications (JMPS)