

# codex alimentarius commission



FOOD AND AGRICULTURE  
ORGANIZATION  
OF THE UNITED NATIONS

WORLD  
HEALTH  
ORGANIZATION



JOINT OFFICE: Viale delle Terme di Caracalla 00153 ROME Tel: 39 06 57051 www.codexalimentarius.net Email: codex@fao.org Facsimile: 39 06 5705 4593

## JOINT FAO/WHO FOOD STANDARDS PROGRAMME

### *Thirty-first Session*

*International Conference Centre, Geneva (Switzerland)*

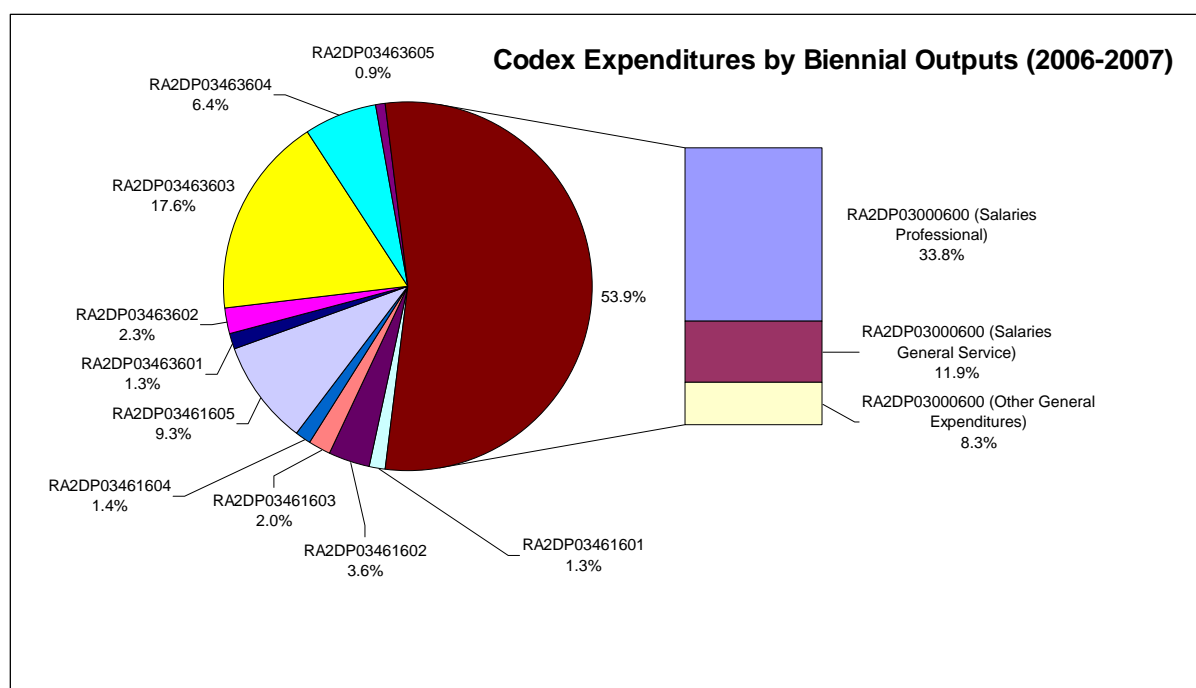
*30 June - 4 July 2008*

## CODEX EXPENDITURES IN 2006-2007 BY BIENNIAL OUTPUT

1. The membership of the Codex Alimentarius Commission has requested the Secretariat to provide additional information related to the budget and expenditure of the Joint Food Standards Programme. The 54<sup>th</sup> Session of the Executive Committee agreed that future reports on the budget should provide the following additional information: expenditures expressed in percentage of the budget; breakdown of the costs particularly for documentation and translation; and the FAO and WHO budget allocated to Codex-related activities, especially scientific advice requested by Codex as well as that requested by members.<sup>1</sup> The matter was also discussed at the 27<sup>th</sup> Session of the Commission.<sup>2</sup>
2. The budget of the Joint FAO/WHO Food Standards Programme is managed as part of the Regular Programme of FAO since the 2002-2003 biennium and, in accordance with the Article 9 of the Statutes of the Codex Alimentarius Commission, is subject to budgetary and accounting rules and auditing arrangements applicable to the Regular Programme of FAO. For this reason, the reports on Codex budget and expenditures need to follow the FAO-wide format and arrangements, including the categories and levels of budgetary entries that can be reported (see Table 1 in the Annex of document ALINORM 08/31/9A for the breakdown by expenditure type).
3. As far as the expenditures incurred are concerned, it is however possible to analyse the expenses by Biennial Output. In FAO, Biennial Outputs are formulated at the beginning of a biennium, in terms of a product or service. In 2006-2007, each expense incurred by the Codex Secretariat was usually associated with one of the ten pre-defined Biennial Outputs (i.e. RA2DP03461601 through RA2DP03463605 in Table below); those expenses that could not be associated with one particular Biennial Output but contributed more than one or all Biennial Outputs (e.g. staff salaries) were listed under "Generic expenditures" (i.e. RA2DP03000600).
4. The expenditure analysis by Biennial Output of the Joint FAO/WHO Food Standards Programme for the biennium 2006-2007 is presented in the graphical chart below. The information provided is complementary to, and should be read in conjunction with, the formal budgetary report presented in ALINORM 08/31/9A.

<sup>1</sup> ALINORM 04/27/4 para. 44

<sup>2</sup> ALINORM 04/27/41 paras 114-115



Legend: Biennial Outputs of the Joint FAO/WHO Food Standards Programme (Programme Entity 2DP03) in 2006-2007

Biennial Output Code	TITLE	Examples of Activity
<b>RA2DP03000600</b>	General expenditures	Professional and General Service staff salary, Document despatches and storage, Computer and equipment purchases, Overtime
<b>RA2DP03461601</b>	Establishment of general standards for food labelling and nutrition	CCFL, CCNFSU
<b>RA2DP03461602</b>	Establishment of food safety standards	CCFAC, CCFA, CCCF, CCFH, CCPR, CCRVDF, TFFBT, TFAF, TFAMR
<b>RA2DP03461603</b>	Establishment of standards for specific foodstuffs	CCMMP, CCFO, CCPFV, CCFFP, CCFV
<b>RA2DP03461604</b>	Establishment of standards for food inspection, testing and certification	CCMAS, CCFICS
<b>RA2DP03461605</b>	Publication and dissemination of adopted standards and related texts	Procedural Manual, Other printed publications on Codex standards and related texts, CD-ROMs
<b>RA2DP03463601</b>	Coordination with other intergovernmental and standard-setting bodies	Representation at external meetings and cooperation activities (workshops etc)
<b>RA2DP03463602</b>	Communication and information on Codex standards and related texts	Maintenance of Codex website, Publication of information material, postcards, posters, DVDs
<b>RA2DP03463603</b>	Codex Alimentarius Commission: programme management and strategic direction	CAC, CCEXEC, Interagency cooperation between FAO and WHO
<b>RA2DP03463604</b>	Regional Coordination through FAO/WHO Coordinating Committees	CCLAC, CCASIA, CCNASWP, CCNEA, CCEURO, CCAFRICA
<b>RA2DP03463605</b>	Policies and procedures of the Codex Alimentarius Commission	CCGP