



Food and Agriculture
Organization of the
United Nations

Financial overview and Resource mobilization strategy

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Mountain Partnership

MPS financial overview, 2018

Resource partner	budget USD	%
ITALY	750,000	54%
SWITZERLAND (incl. APO)	361,000	26%
FAO	270,000	20%
TOT	1,381,000	100%

Functions	budget USD	%	spent	committed
Operational (incl. APO)	398,000	29%	398,000	
Advocacy	297,000	22%	152,000	145,000 Framework for Action
Knowledge Mgt. + Comms.	165,000	12%	108,000	57,000 Comms. Campaign IMD
Capacity Development	239,000	17%	169,000	70,000 IPROMO Latin America
Joint Action	282,000	20%	62,000	220,000 Coalition 120 + M. Facility 100
TOT	1,381,000	100%	889,000	492,000



Resource Mobilization: Objectives

- 1. Mountain Facility:** a Grant financing mechanism for funding Sustainable Mountain Development initiatives implemented by Mountain Partnership members under 6 focal areas:
 - i. Policy support and institutional strengthening;
 - ii. Capacity building;
 - iii. Climate-change adaptation and resilience building;
 - iv. Natural resources management;
 - v. Strengthening of local economies; and
 - vi. Data collection and dissemination.

- 2. Thematic focus projects:** Single source projects under the six focal areas

- 3. Mountain Partnership Secretariat:** supporting the core activities & functions of the MPS through human resources support (APO, in-kind etc.) and/or financing



Become a Champion for Mountains

Working together for mountain
peoples and environments

- **Reaching out to Governments:**
 - ✓ MP member governments and Permanent Representatives
 - ✓ Non-MP member governments
- **Internal FAO:**
 - ✓ Liaising with **FAO field offices** and **focal persons** for inclusion of SMD focused interventions in the Country Programming Framework
 - ✓ Liaising with the Resources Mobilization unit PS of FAO for inclusion in the **FAO business plan 2019**
- **MP Members:**
 - ✓ reaching out to **own governments and local donor agencies**
 - ✓ reaching out to **private sector and own constituencies.**

Mountain Facility Financing: Partner Circles

Partner Circles	Member	Friend	Sponsor	Leader
Contribution level in USD	0	≥ 10 000	≥ 100 000	≥ 200 000
Mountain Partnership (MP) Secretariat's services	✓	✓	✓	✓
Access to MP Global Meetings	✓	✓	✓	✓
Eligible to be elected in the MP Steering Committee	✓	✓	✓	✓
Recognition on MP communication materials		✓	✓	✓
Eligible to be elected into the Mountain Facility Steering Committee			✓	✓
Identification of priorities of the Facility			✓	✓
Visibility in High Level MP events				✓





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Actions to-date

- **Champions Pack:** With support of **Switzerland, Italy**, the **Programme Support/FAO** department MPS produced a Champions communication pack for distribution
- **FAO business plan 2019:** Sustainable mountain development programme included in FAO resource mobilization efforts
- **FAO Director of PS and MP Chair sent out 24 letters** to country representatives, including non MP members



Response to-date

- **Positive feedback from Andorra** (in-kind support to be finalized)
- Follow up to letter sent to the province of **Quebec**
- Proposal on **Resilient mountain development** prepared by request of **Japan**
- Meetings to be held with with **Perm Reps** of Austria, Costa Rica, Turkey





**Join #MountainsMatter
movement**

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Governance of Mountain Facility



- The Facility will be a component of the new FAO project on sustainable mountain development (being formulated) and the **modus operandi** of the Facility will be decided during the inception phase of the project, according to FAO's procedures
- As a **general approach:**
 - Grants will be managed by a technical committee (Facility Steering Committee) composed of FAO Forestry Division (lead technical officer), the FAO PS representative in the project Task Force and relevant donors.
 - Calls for proposals will be made regularly and applications will be prioritized against criteria set by the Facility Steering Committee.
 - Collaborative activities involving two or more members will be favorably considered, especially from developing countries