



The Partnership for Agricultural Water for Africa



Steering Committee / Partners Meeting

Addis Ababa, ETHIOPIA
25 - 26 November 2015

Financing Plan 2015-2016



INTRODUCTION



FUNDING FROM PROJECTS







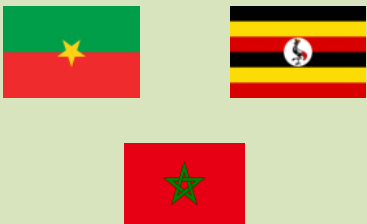

THE SECRETARIAT CORE FUND





FUNDING FROM PROJECTS

PROJECTS UNDER IMPLEMENTATION













Title of project	Project countries	Donor	Time frame	Total Budget
Support to the Pre- and Post-CAADP Compact Process for Improved Agricultural Water Management			October 2013 - December 2015	US\$ 500,000
Support to Agricultural Water Management (AWM) in the Horn of Africa through the Partnership for Agricultural Water in Africa (AgWA)			November 2013 - December 2015	US\$ 346,000
Support to sustainable agricultural water management and the pre- and post-CAADP compact process in Burkina Faso, Morocco and Uganda – Entry Phase			April 2014 - September 2014	US\$ 342 785





FUNDING FROM PROJECTS

PROJECTS UNDER IMPLEMENTATION

Title of project	Project countries	Donor	Time frame	Total Budget
Strengthening Agricultural Water Efficiency and Productivity on the African and Global Level	  		December 2014 - November 2017	US\$ 3 995 253
Assessment of the impact of agricultural water management projects funded by the African Development Bank	     	 	January 2015 - June 2016	US\$ 315 000
			TOTAL	US\$ 5 499 513










FUNDING FROM PROJECTS



PIPELINE PROJECTS

Title of project	Project countries	Donor	Time frame	Total Budget
Investing for a Sustainable Future: Mainstreaming Agriculture Water Management and Climate Change in the IGAD region			36 months	US\$ 4 327 072
Water for Cooperation in the Senegal River (Sahel Region)-TCP	Sahel Region		24 months	US\$ 496 700
Water Harvesting for Resilience Improvement and Sustainable Agriculture in the South East Region in Tunisia -TCP			24 months	US\$ 476 700







FUNDING FROM PROJECTS



PIPELINE PROJECTS

Title of project	Project countries	Donor	Time frame	Total Budget
Enhancing Water Use Efficiency And Water Productivity In Smallholder Agricultural Water Management Systems In Ethiopia			Five years 2016-2021	US\$ 5 000 000
Developing Water Resources and Uses Information and Decision Support Systems in Ethiopia at Basin Level			12 Months	US\$ 200 000
			TOTAL	US\$ 10 500 472





SEGRETARIAT CORE FUND

- ✓ To secure a **stable source of funding** to make sure that AgWA's **regular activities** are implemented
- ✓ **FAO**, as host of the partnership, will **act as the recipient of those funds** by signing **Memoranda of Understanding** with partners.
- ✓ Those financially contributing will be referred to as **Funding partners**
- ✓ **AgWA should become a legal entity**, able to receive funds directly. This is expected to happen in 2-5 years





SEGRETARIAT CORE FUND

ANNUAL BUDGET 2016

ACTIVITY	COSTS (US\$)
1. General operation of the secretariat (Coordinator + Assistant)	108 000
2. Enhancing and updating AgWA's website	34 000
3. Producing, updating and disseminating AgWA's outreach materials	11 500
4. Participation on events at African and international level	16 000
5. Annual AgWA progress report	5 000
6. Partners meetings (1 per year, duration of 2 days)	35 500
7. Setting up a pool of AWM experts	15 000
8. Project formulation fund	15 000
TOTAL	225 200

**THANK YOU FOR YOUR
ATTENTION!!**





DISCUSSION

Possible commitments for the basket fund

Legal Entity Establishment

Comments on tentative budget