January 2011



منظمة الأغذية والزراعة للأمم المتحدة 联合国 粮食及 农业组织 Food and Agriculture Organization of the United Organisation des Nations Unies pour l'alimentation et l'agriculture

Продовольственная и сельскохозяйственная организация Объединенных Наций

Organización de las Naciones Unidas para la Agricultura y la Alimentación

FINANCE COMMITTEE

Hundred and Thirty-seventh Session Rome, 10 – 11 February 2011 Provisional Timetable

German Room (Room C-269)

Thursday 10 February

from 9.30 hrs

Item 1

Adoption of the Provisional Agenda and Timetable (docs. FC 137/1 and FC 137/INF/1)

Item 2

Elements of the Programme of Work and Budget (PWB) 2012-13

- 2.1 Updated preliminary estimates for the Immediate Plan of Action programme (doc. FC 137/2.1)
- 2.2 Estimated costs and proposed funding of the synergistic approach to upgrade to Oracle R12 in parallel with the IPSAS Project (doc. FC 137/2.2)
- 2.3 Estimates for Capital Expenditure (doc. FC 137/2.3)
- 2.4 Preliminary anticipated cost increases (doc. FC 137/2.4)

Item 3

Date and Place of the Hundred and Thirty-eighth Session

Item 4

Any Other Matters

2 FC 137/INF/1

Friday 11 February 14.30 hrs – 17.30 hrs

Adoption of the Report of the Finance Committee